

# Student Accommodation Planning: Elementary Family of Schools - Clarke High School

2022-2023

# LAND ACKNOWLEDGMENT

We respectfully acknowledge that the land on which we gather and learn daily is the treaty and traditional territory of the Mississauga First Nations. We are grateful for our relationship with the First Nations of this territory, for their care for, and teachings about, the land, the water, and all our relations. As people of the Williams Treaty, we continue our journey to strengthen our understanding of our Treaty relationship and of how to move forward together in a good way.

# Agenda

- Introductions
- Background & Context
- Residential Development Pressures
- Ministry of Education Pupil Accommodation Review Process
- Options for Consideration
- Timed Round Table Discussions
- Next Steps

# Introductions



## Background & Context

- Concentrated growth in the Newcastle area and program considerations, such as French Immersion (FI) programming, have put an increased amount of pressure on the available space at Newcastle PS.
- In September 2022, the Grade 6 students from Newcastle PS transitioned to The Pines Senior PS to alleviate accommodation pressure being felt at Newcastle PS.
- In September of 2023, FI will be phased in at The Pines Senior PS, which will increase accommodation pressures at The Pines Senior PS.
- Clarke High School has experienced a decline in enrolment.
- The Board anticipates this to be a continuous trend over the next 5 to 10 years.
- A review of this Elementary Family of Schools (EFOS) is now being conducted to explore solutions to the ongoing accommodation pressures.

## Background & Context

In February of 2022, KPR submitted a capital priorities business case for a new K-12 school at the Grady Drive/Ruddell Road property in Newcastle. The submission was not approved by the Ministry of Education. We will continue to prioritize this capital request.

Until the Board is approved for a new school in Newcastle, several strategies to reduce accommodation pressures should be considered:

- the use of additional portables,
- the establishment of holding areas,
- change in grade cohorts/program delivery between available facilities, and/or
- boundary adjustments

## Background & Context

- The Board has employed measures to manage the accommodation pressure at Newcastle PS:
  - 11 portables are presently located at Newcastle PS
  - Holding school has been established for new residential development areas.
- As Newcastle continues to grow, Planning Services staff are tasked with identifying longer term solutions to address the capacity and space limitations at Newcastle PS and The Pines Senior PS.
- Staff have completed proposed options which include program, and/or grade cohort adjustments involving Newcastle PS, The Pines Senior PS and Clarke High School (HS).

# Development Pressures

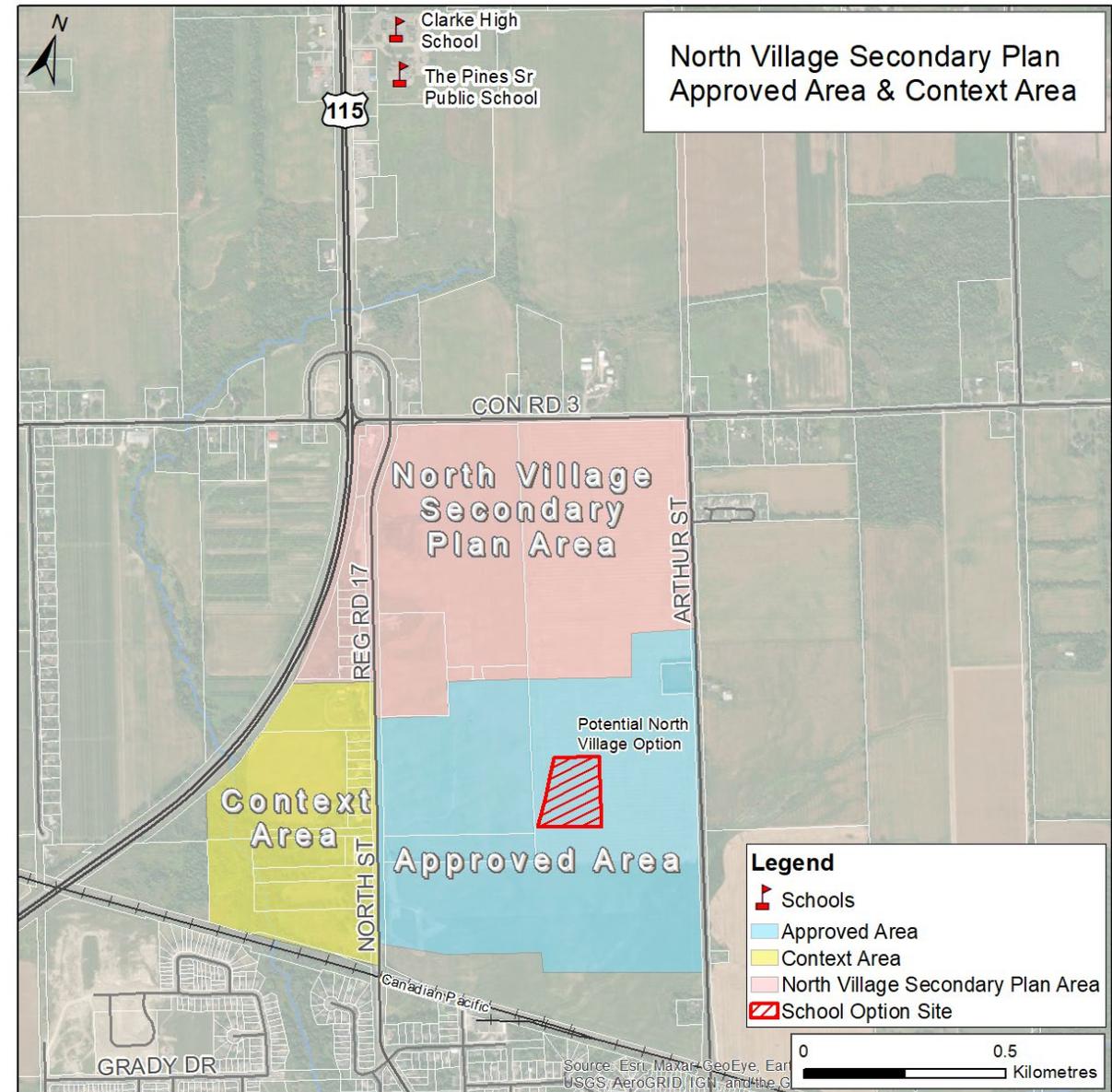
## Population Growth in Clarington

- The Province has set minimum growth targets for Clarington, as it is considered an urban growth centre.
- In order to achieve the minimum growth targets, Clarington's Official Plan (2018) sets a growth forecast of approximately 140,300 residents by 2031.
  - Growth of approximately 40,000 additional residents by 2031
- To facilitate growth, Clarington is in the process of developing 12 secondary plans, two of which are in the vicinity of Newcastle:
  - North Village Secondary Plan
  - Wilmot Creek Neighbourhood Secondary Plan

# Development Pressures

## North Village Secondary Plan

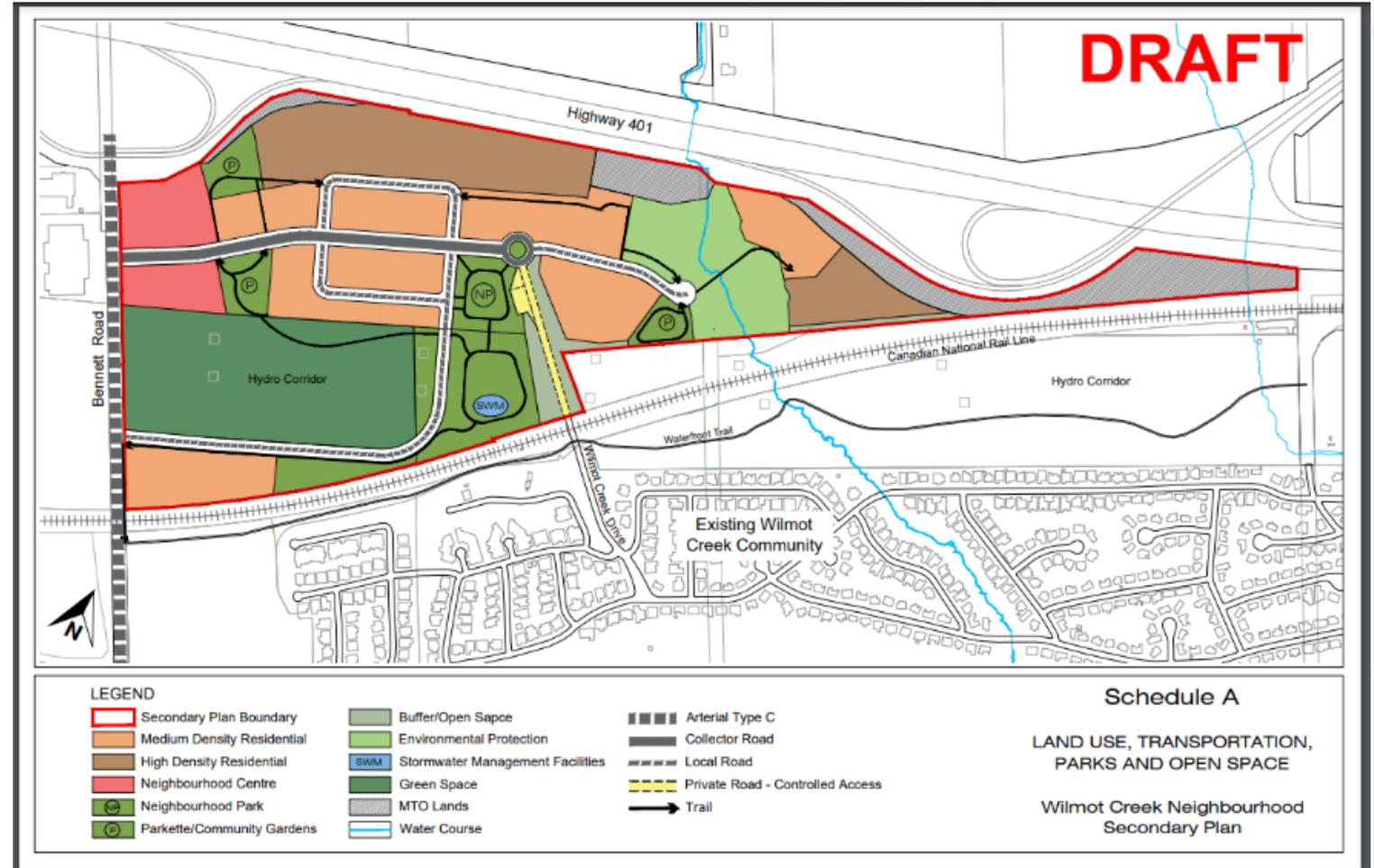
- Secondary plan is within the Newcastle PS / The Pines Sr. PS catchment.
- Preliminary student yield calculations indicate that approximately 463 elementary students; and 176 secondary students will be generated.
- A 'holding school area' has been established at Waverley PS for students generated from the development area.
- A public elementary school site (i.e., Potential North Village Option) has been identified in the approved area.



# Development Pressures

## Wilmot Creek Neighbourhood Secondary Plan

- The secondary plan is comprised of medium and high-density dwelling units.
- Preliminary student yield calculations identify that the secondary plan may generate 161 to 253 elementary students and 56 to 88 secondary students.
- It is anticipated that nearby schools, Vincent Massey Public School (current catchment) and Waverly Public School will have residual capacity to accommodate the anticipated elementary students.

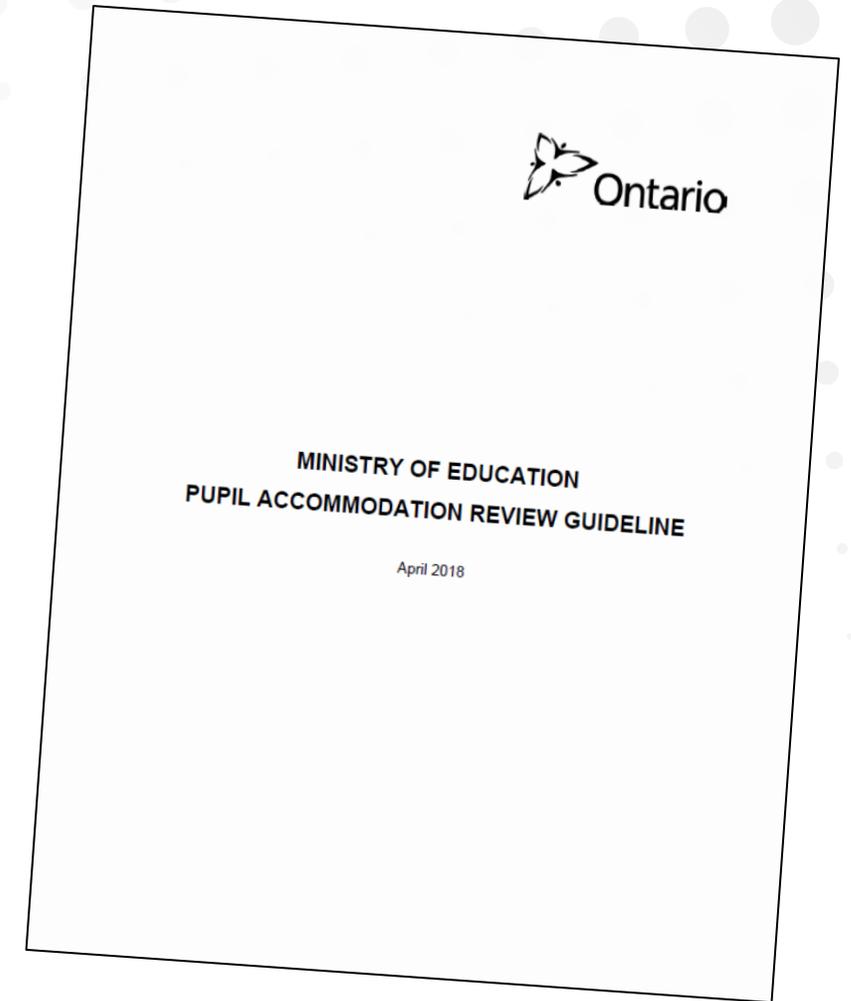


# Development Pressures



# Pupil Accommodation Review (PAR)

- A Pupil Accommodation Review (PAR) is a process required by the Ministry of Education where a school closure and/or consolidation is being considered to address changing demographics, enrolment, programming, and facility condition challenges.
- Pupil Accommodation Reviews are governed by prescribed Ministry timelines and follow a Board approved policy and process.
- Since June 2017, the Ministry of Education has put a 'pause' on such reviews.



# Pupil Accommodation Review (PAR)

- The Ministry of Education PAR Guidelines (April 2018) and Board Policy BA-1.2, Pupil Accommodation Review: School Closure/Consolidation indicate that a PAR would be required if the number of students relocated is greater than 50% of the school's enrolment.
  - Given this, examples of options that the Board is unable to consider at this time include:
    - Establishment of a single-track French Immersion program at one of the schools (i.e., The Pines PS).
    - Conversion of The Pines Sr. PS to a secondary school and Clarke HS to an elementary school
- Considering the 'pause' of Pupil Accommodation Reviews as per the Ministry Guidelines, Board staff have identified several options which would not require a PAR but will assist in relieving accommodation pressures being felt in the Clarke Elementary Family of Schools.

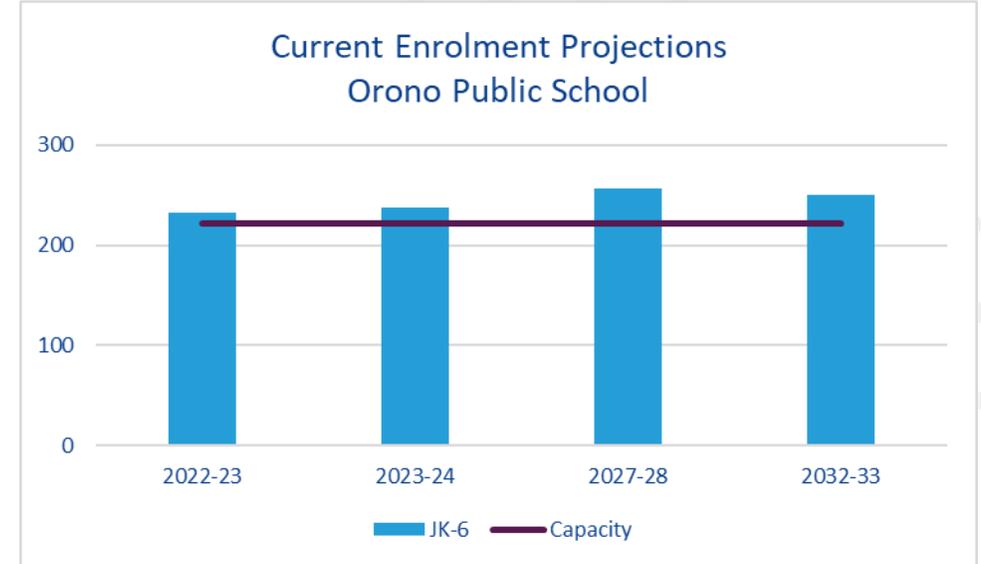
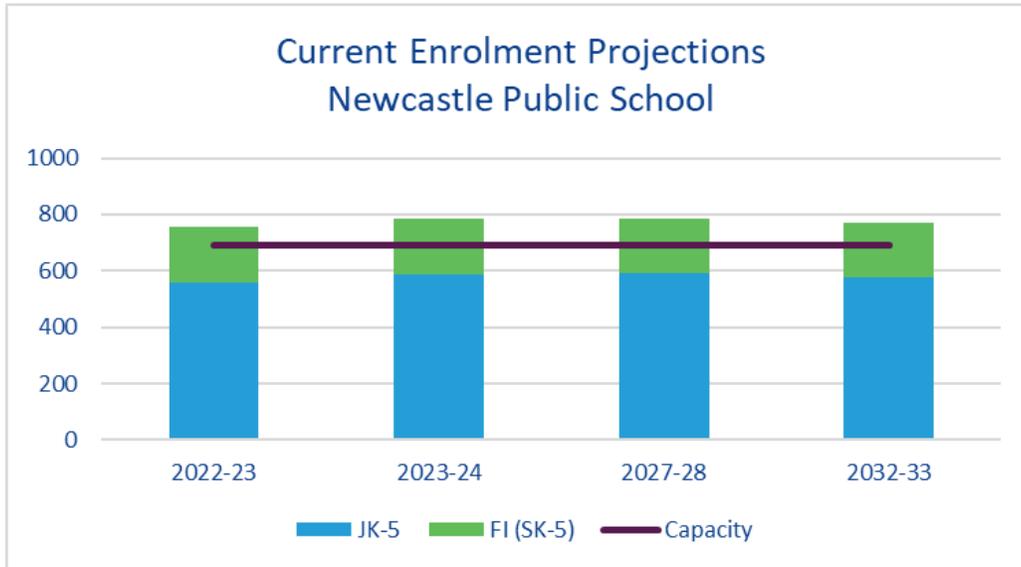
# Option A: Remain Status Quo

School	OTG Capacity	Portables (2021-22)	2022-23 Current Enrolment		2023-24 1-YR Projection		2027-28 5-YR Projection		2032-33 10-YR Projection	
			Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization
Newcastle PS (JK-5)	692	11	560	109%	585	114%	592	113%	579	111%
Newcastle PS (FI SK-5)			195		201		193		192	
Newcastle PS Total Enrolment			755		786		785		771	
Orono PS (JK-6)	222		232	105%	238	107%	257	116%	250	113%
The Pines Senior PS (6-8)	251	0	291	116%	297	129%	310	155%	325	158%
The Pines Senior PS (FI 6-8)			0		26		80		72	
The Pines Senior PS Total Enrolment			291		323		390		397	
Clarke HS (9-12)	576	0	124	22%	122	21%	147	26%	161	28%

OTG – Capacity of the school

Newcastle OTG includes the six (6) permanent portables (portapak).

# Option A: Remain Status Quo



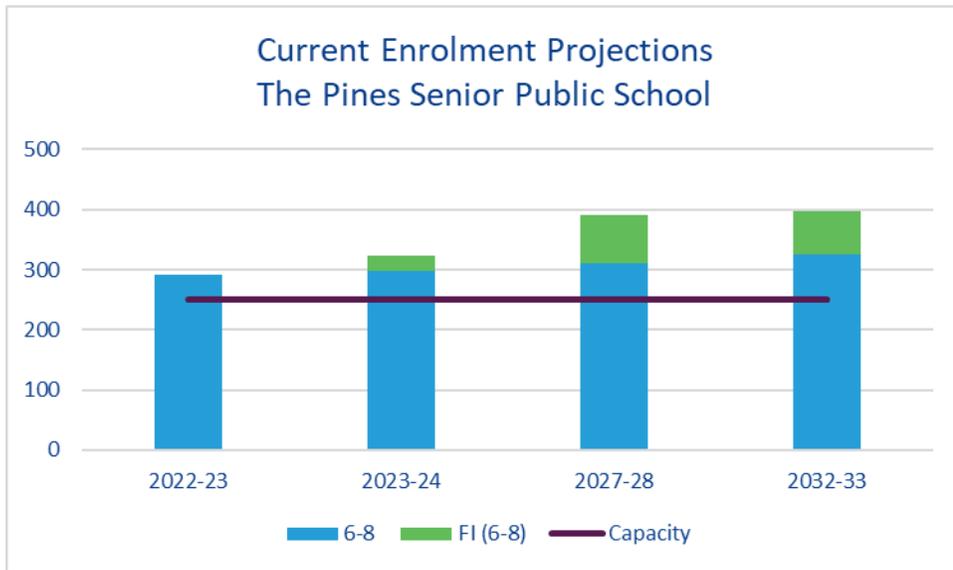
## Newcastle PS –

- remains a dual track JK/SK-5 school
- enrolment is expected to exceed the school's capacity
- accommodation pressure cannot be effectively managed on site

## Orono PS –

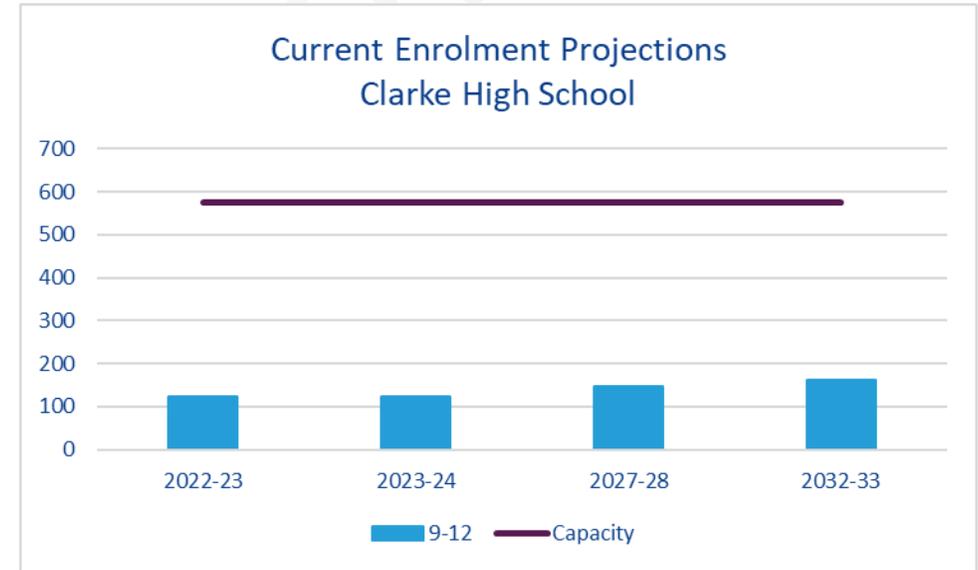
- remains a JK-6 school
- enrolment is projected to remain steady slightly above the school's capacity
- accommodation pressures can be managed via portables at this site

# Option A: Remain Status Quo



## The Pines Senior PS –

- remains a dual track grades 6-8 school
- Newcastle PS and Orono PS would continue to feed into The Pines Senior PS.
- enrolment is expected to exceed the school's capacity within the 5-year projection period



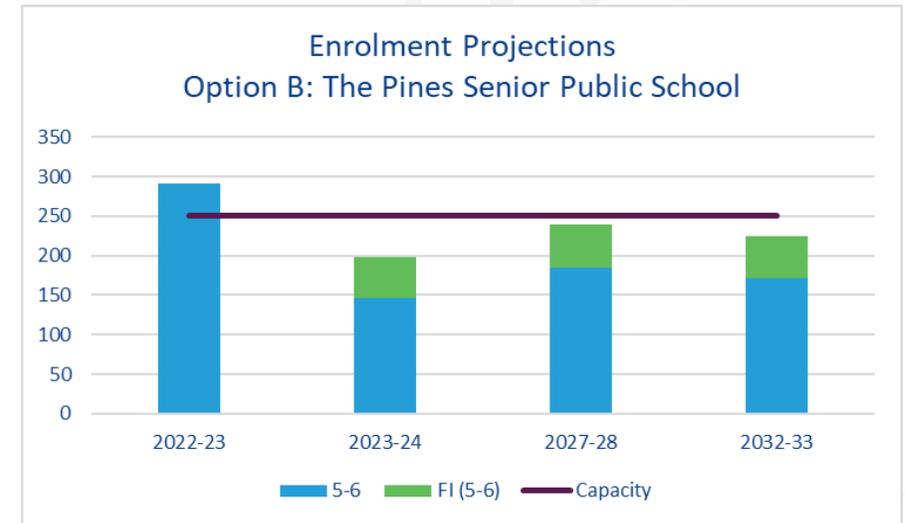
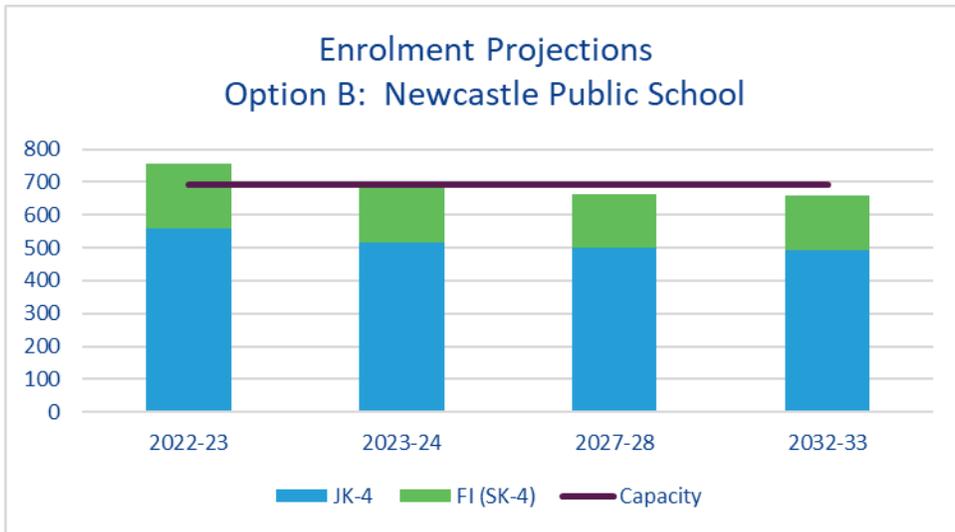
## Clarke HS –

- remains a grades 9-12 school
- The Pines Senior PS would continue to feed into Clarke HS
- Clarke HS is projected to be greatly underutilized over the 10-year projection period

# Option B: Change in grade cohort between Newcastle PS, The Pines Senior PS and Clarke HS.

School	OTG Capacity	Portables (2022-23)	2022-23 Current Enrolment		2023-24 1-YR Projection		2027-28 5-YR Projection		2032-33 10-YR Projection	
			Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization
Newcastle PS (JK-4)	692	11	560	109%	514	100%	499	96%	494	95%
Newcastle PS (FI SK-4)			195		176		165		165	
Newcastle PS -Total Enrolment			755		690		664		659	
The Pines Senior PS (5-6)	251	0	291	116%	147	79%	185	96%	172	90%
The Pines Senior PS (FI 5-6)			0		51		55		53	
The Pines Senior PS - Total Enrolment			291		198		240		225	
Clarke IS (7-8)	576	0	0	0%	221	38%	218	47%	238	49%
Clarke IS (FI 7-8)			0		0		53		46	
Clarke IS - Total Enrolment			0		221		271		284	
Clarke HS (9-12)			124	22%	122	21%	147	26%	161	28%
Clarke HS & IS Total			124	22%	343	60%	418	73%	445	77%

# Option B: Change in grade cohort between Newcastle PS, The Pines Senior PS and Clarke HS.



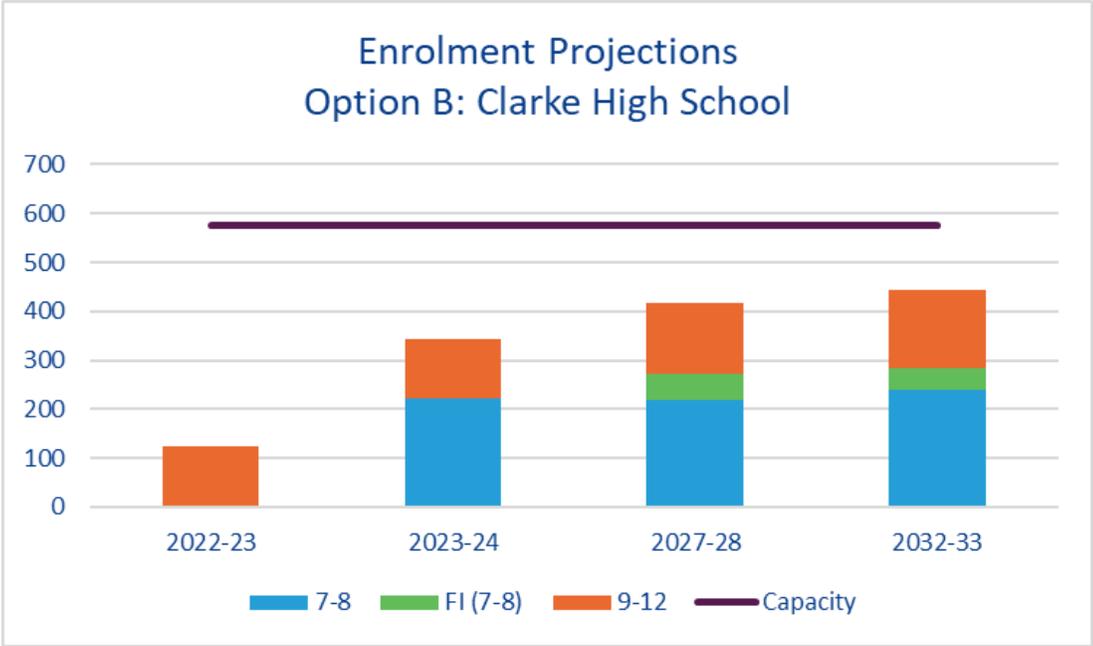
## Newcastle PS

- becomes a dual track JK/SK-4
- in this option there is a stabilization of enrolment at Newcastle PS

## The Pines Senior PS

- becomes a dual track grade 5 to 6 school
- in this option there is a stabilization of enrolment at The Pines Senior PS

# Option B: Change in grade cohort between Newcastle PS, The Pines Senior PS and Clarke HS.



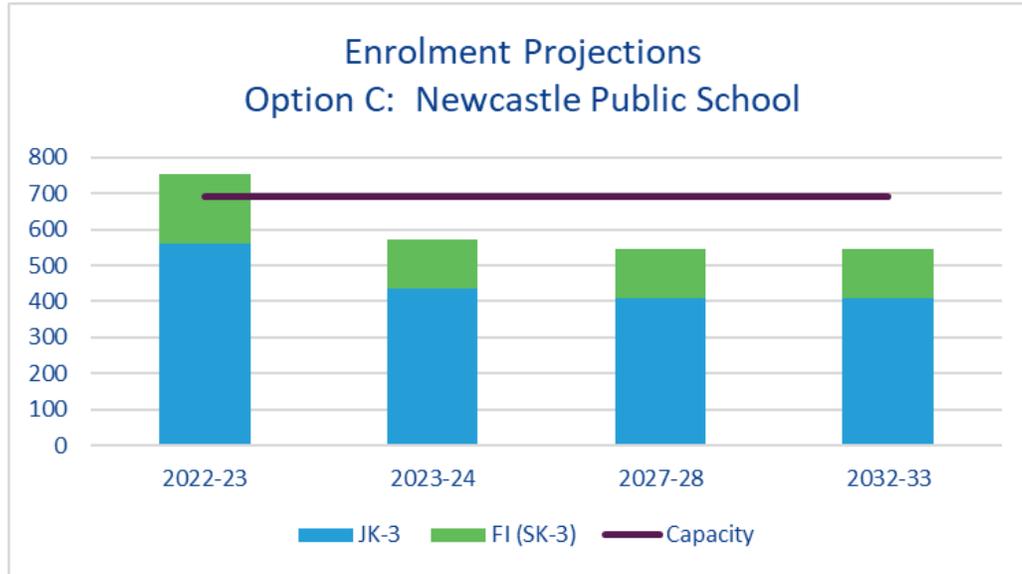
## Clarke HS

- a dual track intermediate school (7-8) is established at Clarke HS
- Clarke HS continues to offer grade 9 to 12
- the students can be physically separated as an intermediate and a secondary school, or the school can be established as a grade 7 to 12 school
- the physical building, Clarke HS, can accommodate additional classrooms dedicated to the new intermediate school
- enrolment levels approach the school's capacity

# Option C: Change in grade cohort between Newcastle PS, The Pines Senior PS and Clarke HS.

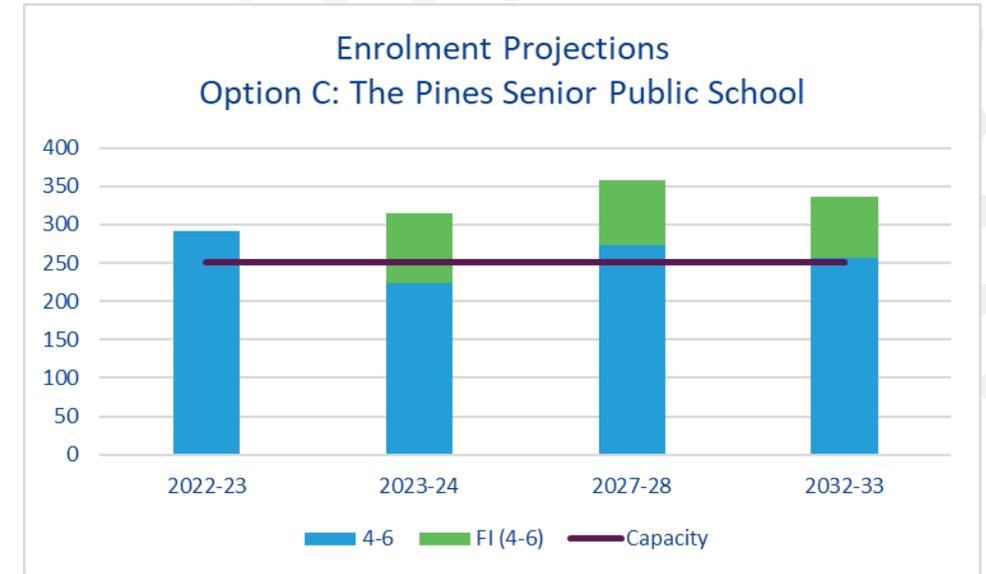
School	OTG Capacity	Portables (2022-23)	2022-23 Current Enrolment		2023-24 1-YR Projection		2027-28 5-YR Projection		2032-33 10-YR Projection	
			Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization
Newcastle PS (JK-3)	692	11	560	109%	437	83%	410	79%	410	79%
Newcastle PS (FI SK-3)			195		137		136		137	
Newcastle PS -Total Enrolment			755		574		546		547	
The Pines Senior PS (4-6)	251	0	291	116%	224	125%	274	143%	256	134%
The Pines Senior PS (FI 4-6)			0		90		84		81	
The Pines Senior PS - Total Enrolment			291		314		358		337	
Clarke IS (7-8)	576	0	0	0%	221	38%	218	47%	238	49%
Clarke IS (FI 7-8)			0		0		53		46	
Clarke IS - Total Enrolment			0		221		271		284	
Clarke HS (9-12)			138	24%	122	21%	147	26%	161	28%
Clarke HS & IS Total			138	24%	343	60%	418	73%	445	77%

# Option C: Change in grade cohort between Newcastle PS, The Pines Senior PS and Clarke HS.



## Newcastle PS

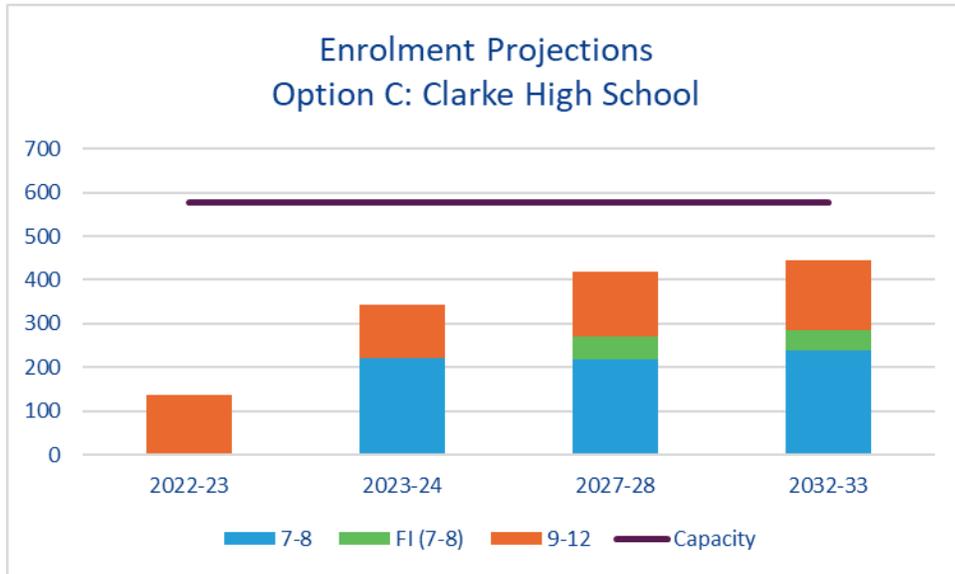
- becomes a dual track JK/SK to 3 school
- in this option there is a stabilization of enrolment at Newcastle PS
- there would be residual capacity for students generated from the impending residential development within the Newcastle PS catchment.



## The Pines Senior PS

- becomes a dual track grade 4 to 6 school
- in this option enrolment at The Pines Senior PS will exceed its capacity within the 5-year projection period

# Option C: Change in grade cohort between Newcastle PS, The Pines Senior PS and Clarke HS.



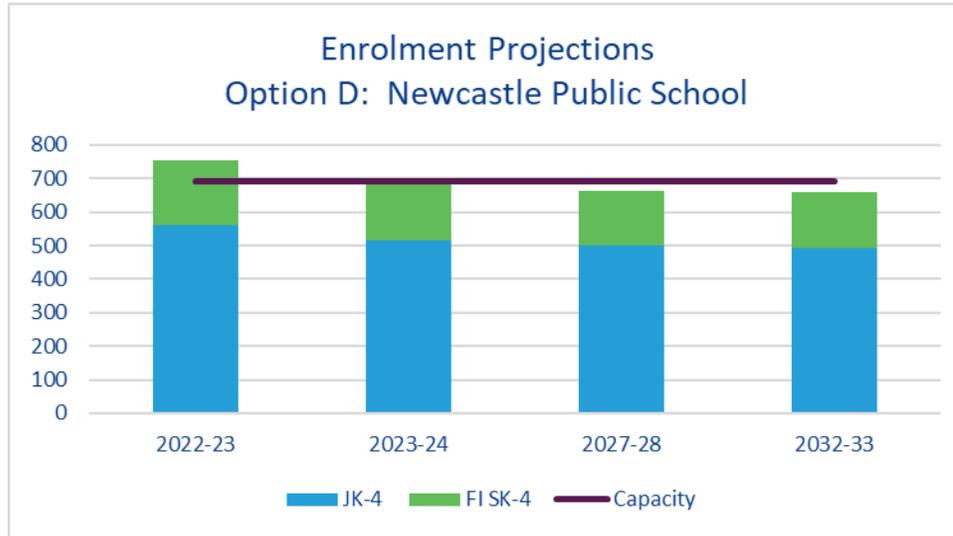
## Clarke HS

- a dual track intermediate school (7-8) is established at Clarke HS
- Clarke HS continues to offer grade 9 to 12
- the students can be physically separated as an intermediate and a secondary school, or the school can be established as a grade 7 to 12 school
- the physical building, Clarke HS, can accommodate additional classrooms dedicated to the new intermediate school
- enrolment levels approach the school's capacity

# Option D: Change in grade cohort between Newcastle PS and The Pines Senior PS

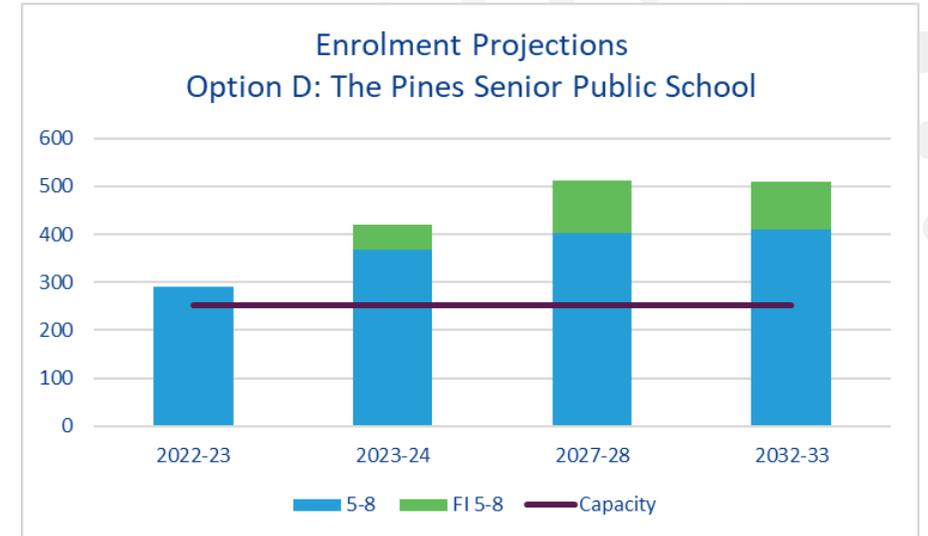
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			Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization
Newcastle PS (JK-4)	692	11	560	109%	514	100%	499	96%	494	79%
Newcastle PS (FI SK-4)			195		176		165		165	
Newcastle PS -Total Enrolment			755		690		664		547	
The Pines Senior PS (5-8)	251	0	291	116%	368	167%	403	204%	410	203%
The Pines Senior PS (FI 5-8)			0		51		108		99	
The Pines Senior PS - Total Enrolment			291		419		511		509	
Clarke HS (9-12)	576	0	138	24%	122	21%	147	26%	161	28%

# Option D: Change in grade cohort between Newcastle PS and The Pines Senior PS



## Newcastle PS

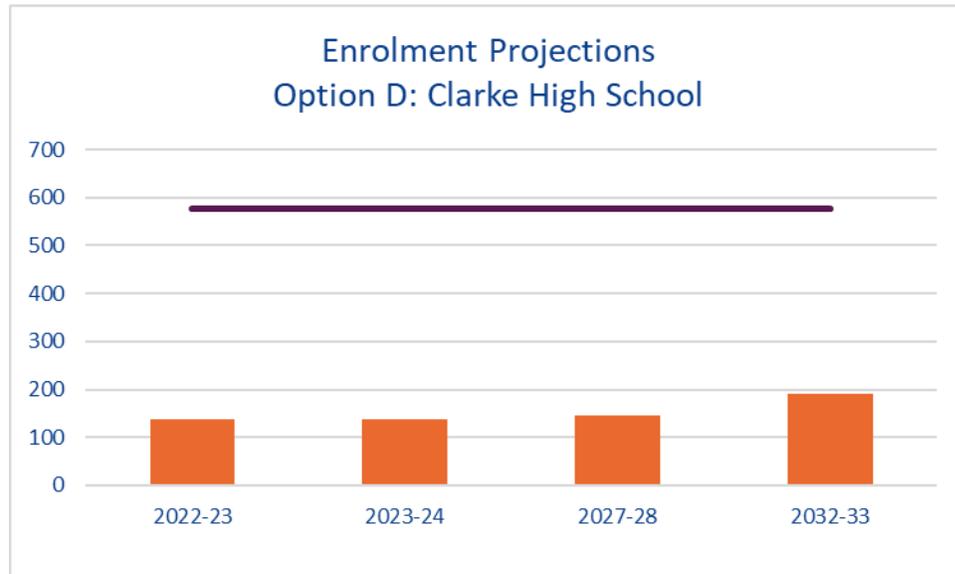
- becomes a dual track JK/SK to 4
- in this option there is a stabilization of enrolment at Newcastle PS



## The Pines Senior PS

- becomes a dual track grade 5 to 8 school
- in this option enrolment at The Pines Senior PS will exceed its capacity within one year based on projections.

# Option D: Change in grade cohort between Newcastle PS and The Pines Senior PS



## Clarke HS

- Clarke HS remains status quo as a grade 9 to 12 school
- Clarke HS remains underutilized.

# Round Table Discussions

- Pros/Benefits
- Cons/Negatives
- Questions/Wonderings

# Next Steps

- Several options have been presented.
- Feedback will be collected at this community engagement meeting through the round table discussion, on-line forms and written forms until **December 16, 2022**.
- Staff will review and summarize community feedback and identify the preferred options, which will be presented at a second community engagement meeting to be conducted on **January 17, 2023**.
- A final report will be produced with a summary of the engagement process, together with the preferred option for final approval by the Board of Trustees.
- An implementation/transition plan will be developed to support students and families through any school changes.

# Before you Leave...

- Please provide us with any additional options we may not have considered
- Please write down any questions about anything that is pressing – we will update our Q and A document that is online

# Additional Information

Further information on the consultation process and related information is available on the Board's website:

- <https://www.kprschoools.ca>
- [Consultation Resource: Student Accommodation Review Elementary Family of Schools/Clarke High School Background Study and Options](#)
- [Question and Answer Document](#)

# Contact us!

Sonal Gohil  
Superintendent of Education  
705-742-9773 x2421  
1-877-741-4577 x2421  
[sonal\\_gohil@kprdsb.ca](mailto:sonal_gohil@kprdsb.ca)