

# Highlands of Millbrook Neighbourhood School

Attendance Area Review

November 20, 2025

### Land Acknowledgement

We would like to respectfully acknowledge that the land on which we gather is the treaty and traditional territory of the Mississauga First Nations. We are grateful for our relationship with the First Nations of this territory, for their care for, and teachings about, the land, the water, and all our relations. As Treaty People we continue our journey to strengthen our understanding of our Treaty relationship and of how to move forward together in a good way. We acknowledge the contributions and accomplishments of all Indigenous people across Turtle Island, current and throughout history.

## **Agenda**

- Introductions
- Background
- Purpose of the School Attendance Area Review
- Where We Are Today
- Study Area Analysis
- Next Steps
- Questions

### **Background**

- The Ministry of Education approved a new 481-pupil-place elementary school and 73 licensed child care spaces as part of the 2024-2025 Capital Priorities program.
- The business case contemplated that a new school in this community was the most appropriate permanent solution to address accommodation pressures being experienced at Millbrook/South Cavan PS, North Cavan PS, Crestwood Intermediate School and Crestwood SS.

#### Background

- Since the submission of the business case in October 2024, the Board completed a Student Accommodation Planning process for the City and County of Peterborough.
- As a result of this process, Millbrook/South Cavan PS became part of the Kenner CVI Family of Schools. North Cavan PS remained part of the Crestwood SS Family of Schools.

#### Background

- The school is projected to open in September 2027 (as per the capital submission). We all need to be aware of the current challenges in the construction environment for capital projects, including access to labour, materials and other potential concerns.
- The projected school opening will be carefully monitored, reviewed and revisited as needed throughout the building process.

### Purpose of School Attendance Area Review

- The purpose of this review is to:
  - establish the student population/cohort and school boundary for the new Highlands of Millbrook (formerly Towerhill North) neighbourhood school.
  - address enrolment pressures at Millbrook/South Cavan PS and North Cavan PS.
  - balance enrolment among Millbrook/South Cavan PS, North Cavan PS and the new Highlands of Millbrook neighbourhood school.

#### Where We Are Today

- Millbrook/South Cavan PS and North Cavan PS have employed different growth management strategies over the past several years to manage accommodation pressures, including:
  - use of portable classrooms
  - boundary and grade cohort changes
  - holding areas and schools

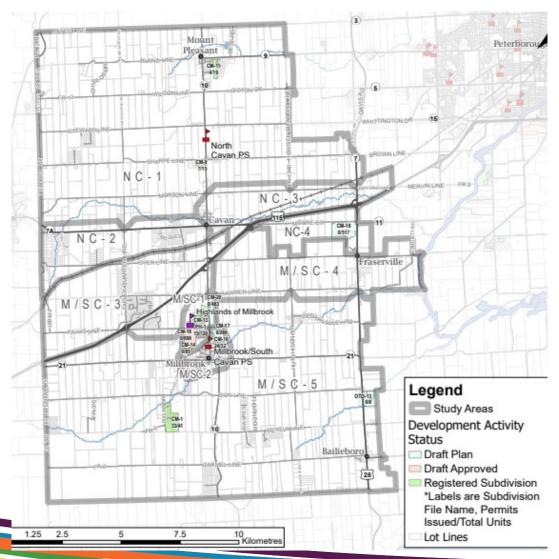
# Where We Are Today

- Millbrook/South Cavan PS is a JK to Grade 6 elementary school that feeds into Kenner Intermediate School for Grades 7 to 8.
- Presently there are eight portable classrooms on site.
- Continued reliance on portable classrooms to manage enrolment can have adverse impacts on school infrastructure over the long term.
- Holding areas have been established within this school boundary. Currently, there are no students in the holding school.

# Where We Are Today

- North Cavan PS is a JK to Grade 6 elementary school that feeds into Crestwood Intermediate School for Grades 7 to 8.
- There are five portable classrooms on site.
- Additional portable classrooms would require significant infrastructure upgrades to the electrical and septic systems.
- Concerns with the long-term sustainability of the school's infrastructure and the staff and student experiences if the school continues to operate at the current enrolment levels.
- Holding areas have been established within this school boundary.
   Currently, there are no students in the holding school.

## Study Area Analysis



Study Area	Description	Existing Enrolment (2024)	Anticipated Students from Development
M/SC-1	Walk-out distance (1.6 km) from Highlands of Millbrook neighbourhood school.	151	82
M/SC-2	Walk-out distance (1.6 km) from Millbrook/South Cavan PS	154	38
M/SC-3	Westerly portion between Syer Line and Fallis Line of the existing attendance area.	84	0
M/SC-4	Easterly area between Moore Drive and Larmer Line of the existing attendance area.	35	0
M/SC-5	Portion south of Highway 115/Larmer Line of the existing attendance area.	160	1
NC-1	Portion north of Highway 7/Morton Line of the existing school attendance area.	120	8
NC-2	Southern portion between Highway 7A and Syer Line of the existing attendance area.	60	0
NC-3	Southern portion between Morton Line and Moore Drive of the existing attendance area.	31	0
NC-4	Southern portion between Moore Drive and Syer Line (includes the Kawartha Downs development area) of the existing attendance area.	0	80

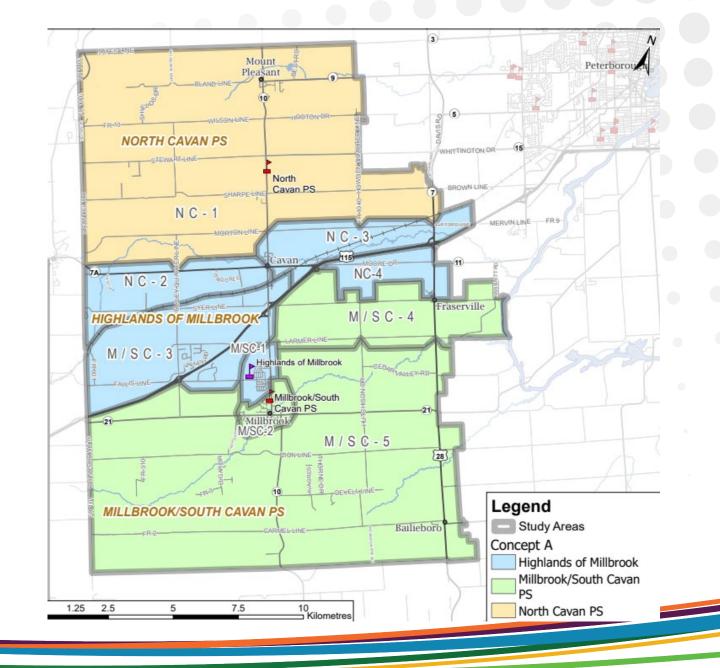
### **Study Area Analysis**

- Concepts have been developed to balance enrolment among Millbrook/South Cavan PS, North Cavan PS and the new school.
- Two accommodation planning concepts have been prepared for consideration. Each concept is presented incorporating a JK to Grade 6 model and a JK to Grade 8 model.
- The concepts were developed with the transition plan that students within one year of transitioning to their respective intermediate or secondary school at the time the new school opens will remain at their home school.

### **Concept A**

Boundary Adjustment between:

- Highlands of Millbrook neighbourhood school,
- Millbrook/South Cavan PS, and
- North Cavan PS



# **Concept A**

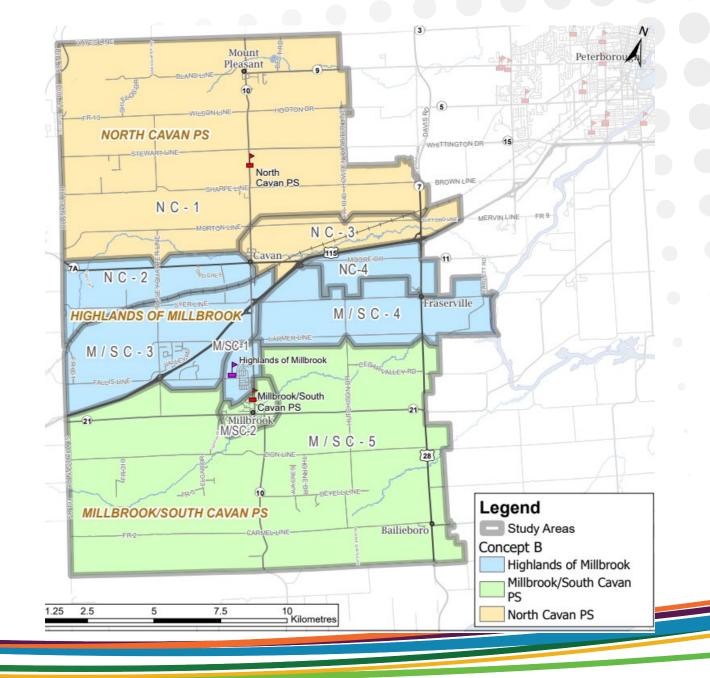
Concept A (JK-6) Enrolment Projections, Highlands of Millbrook Neighbourhood School Boundary Review											
		2024	-2025	2027	-2028	2032-	-2033	2037	-2038		
		OCT 31 ADE		Projected Opening		5-YR Projection		10-YR Projection			
School	OTG (Capacity)	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization		
							,				
Highlands of Millbrook School (JK-6)	487	n/a	n/a	288	59%	366	75%	407	84%		
Millbrook/South Cavan PS (JK-6)	447	579	130%	405	91%	363	81%	380	85%		
North Cavan PS (JK-6)	130	208	160%	149	115%	152	117%	152	117%		

Concept A (JK-8) Enrolment Projections, Highlands of Millbrook Neighbourhood School Boundary Review											
		2024	-2025	2027-2028 2032-		-2033	2037-2038				
		OCT 31 ADE		Projected Opening		5-YR Projection		10-YR Projection			
School	OTG (Capacity)	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization		
Highlands of Millbrook School (JK-8)	487	n/a	n/a	379	78%	470	97%	511	105%		
Millbrook/South Cavan PS (JK-8)	447	579	130%	415	93%	491	110%	493	110%		
North Cavan PS (JK-6)	130	208	160%	149	115%	152	117%	152	117%		

### **Concept B**

Boundary Adjustment between:

- Highlands of Millbrook neighbourhood school,
- Millbrook/South Cavan PS, and
- North Cavan PS



## **Concept B**

Concept B (JK-6) Enrolment Projections, Highlands of Millbrook Neighbourhood School Boundary Review											
		2024	-2025	2027	-2028	2032	-2033	2037	-2038		
		OCT 31 ADE		Projected Opening		5-YR Projection		10-YR Projection			
School	OTG (Capacity)	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization		
Highlands of Millbrook School (JK-6)	487	n/a	n/a	302	62%	385	79%	426	87%		
Millbrook/South Cavan PS (JK-6)	447	579	130%	370	83%	317	71%	332	74%		
North Cavan PS (JK-6)	130	208	160%	172	132%	178	137%	176	135%		

Concept B (JK-8) Enrolment Projections, Highlands of Millbrook Neighbourhood School Boundary Review											
		2024	-2025	2027-2028 2032-2		-2033 203		7-2038			
		OCT 31 ADE		Projected Opening		5-YR Projection		10-YR Projection			
School	OTG (Capacity)	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization		
Highlands of Millbrook School (JK-8)	487	n/a	n/a	399	82%	499	102%	539	111%		
Millbrook/South Cavan PS (JK-8)	447	579	130%	369	83%	430	96%	443	99%		
North Cavan PS (JK-6)	130	208	160%	172	132%	178	137%	176	135%		

#### Other Model Considerations

- K-3 and 4-8 Building vs K-8 Building
  - Capital Submission
  - Academic & Social Continuity
  - Transitions
  - Program Delivery
  - Community Building & School Culture

#### **Next Steps**

- Several options have been presented.
- Feedback will be collected at this community engagement
- Electronic feedback option is also available.
- A second community engagement meeting will be held on February 26, 2026 to gather additional feedback.
- A final decision/recommendation will be made to the Board of Trustees by the end of the 2025-2026 school year.

#### **Additional Information**

Further information on the community engagement process and related information is available on the Board's website:

www.kprschools.ca/newMillbrookschool

#### **Contacts**

Jodi Sepkowski
Superintendent of Education
705-742-9773 x 2061
1-877-741-4577 x 2061
jodi\_sepkowski@kprdsb.ca

Glen Payne
Superintendent of Education
705-742-9773 x 2032
1-877-741-4577 x 2032
glen payne@kprdsb.ca

#### **Questions?**

• The online feedback form is open until December 21.

