

KAWARTHA PINE RIDGE DISTRICT SCHOOL BOARD

TO: Resource Committee

TOPIC: **Northglen Neighbourhood School Accommodation Planning Update**

INITIATOR: April Foster, Superintendent, Business and Corporate Services
Jamila Maliha, Superintendent, Student Achievement

BACKGROUND

1. The Northglen neighbourhood school was approved as part of the Ministry of Education's (MOE) 2021-2022 Capital Priorities Program. A 769-pupil-place Junior Kindergarten (JK)–Grade 8 school was approved along with a four-room childcare centre (1 infant, 1 toddler, 2 preschool) at the Northglen neighbourhood school site.
2. The Northglen Neighbourhood School Accommodation report was presented to the Resource Committee on May 3, 2023. The report provided a detailed framework for the boundary review process on how to establish the boundaries (or school attendance area) for the new school.

STATUS

3. A consultation package that included a background study and scenarios for consideration was developed to inform the review. The consultation package was shared with stakeholders and posted on the Board website on October 4, 2023.
4. A community engagement process took place to seek input from a variety of stakeholders including parents/caregivers, school staff, community members, trustees, school principals/vice-principals, and senior administration. The community engagement process included an in-person engagement, digital engagement, and the opportunity to connect directly with the Superintendent of Student Achievement for the Clarington Central Secondary School and Bowmanville High School Family of Schools. The in-person community consultation meeting was held on October 16, 2023.
5. Options that were presented to the community at the Community Engagement Meeting on October 16, 2023, are noted below. A map illustrating the proposed options are outlined in Appendix A.

For reference, Table 1: Study Area Analysis illustrates the number of students currently residing in each study area.

Table 1: Study Area Analysis

Study Area	Existing Enrolment	Potential Enrolment	Total Enrolment
Charles Bowman PS Attendance Boundary			
CB-1	703	24	727
CB-2	404	83	487
CB-2 (Harold Longworth PS Holding School)	97	17	114
Hampton Junior PS/M.J. Hobbs Senior PS Attendance Boundary			
HH-1	226	0	226
HH-2	129	28	157
HH-3	18	0	18
HH-4	4	25	29
HH-5	47	0	47

Option 1A:

- Students residing in study area CB-1 will continue to attend Charles Bowman Public School (PS).
- Students residing in study area CB-2, including the students attending Harold Longworth PS holding school, will attend the new Northglen neighbourhood school.
- Students residing in study area HH-1 will continue to attend Hampton Junior PS/M.J. Hobbs Senior PS.
- Students residing in study areas HH-2, HH3 and HH-5 will attend the new Northglen neighbourhood school.
- Students residing in study area HH-4 will attend Waverley PS.
- Clarington Central Intermediate School will be dissolved. Students residing in Study Area CB-1 will attend Charles Bowman PS, and students residing in study area CB-2 will attend the new Northglen neighbourhood school.
- Grade 7 and 8 students at Central PS will be relocated to Charles Bowman PS.

Option 1B:

- Same as Option 1A
- There would be a change in the grade cohort between Hampton Junior PS and M.J. Hobbs Senior PS, with Hampton Junior PS becoming a JK-Grade 3 school and M.J. Hobbs Senior PS becoming a Grade 4-8 school.

Option 2A:

- Students residing in study area CB-1 will continue to attend Charles Bowman PS.

- Students residing in study area CB-2, including the students attending Harold Longworth PS holding school, will attend the new Northglen neighbourhood school.
- Students residing in study areas HH-1, HH-2, HH-4 and HH-5 will continue to attend Hampton Junior PS/M.J. Hobbs Senior PS.
- Students residing in study area HH-3 will attend the new Northglen neighbourhood school.
- Clarington Central Intermediate School will be dissolved. Students residing in study area CB-1 will attend Charles Bowman PS, and students residing in study area CB-2 will attend the new Northglen neighbourhood school.
- Grade 7 and 8 students at Central PS will be relocated to Charles Bowman PS.

Option 2B:

- Same as Option 2A
- Intermediate students would remain at Enniskillen PS instead of attending M.J. Hobbs Senior PS for Grades 7 and 8.

Option 3:

- Students residing in study area CB-1 will continue to attend Charles Bowman PS.
 - Students residing in study area CB-2, including the students attending Harold Longworth PS holding school, will attend the new Northglen neighbourhood school.
 - Students residing in study areas HH-1 and HH-2 will continue to attend Hampton Junior PS/M.J. Hobbs Senior PS.
 - Students residing in study areas HH-3 and HH-5 will attend the new Northglen neighbourhood school.
 - Students residing in study area HH-4 will attend Waverley PS.
 - Clarington Central Intermediate School will be dissolved. Students residing in study area CB-1 will attend Charles Bowman PS, and students residing in study area CB-2 will attend the new Northglen neighbourhood school.
 - Grade 7 and 8 students at Central PS will be relocated to Charles Bowman PS.
6. Feedback from the first community engagement meeting was consolidated and shared with administration for review. This feedback will also be shared on the board website under Student Accommodation Planning: Northglen and Elementary Family of Schools - Bowmanville High School and Clarington Central Secondary School. A summary of the community feedback is attached as appendices. Appendix B includes the collated feedback from the October 16, 2023, in-person public consultation meeting. Appendix C includes the collated online feedback received through the ThoughtExchange platform.

7. Based on the feedback received and consideration for the fact that in Option 1A and Option 1B, Hampton Junior PS and M.J. Hobbs Senior PS are underutilized, Administration recommends that Options 1A and 1B be removed from consideration.

8. The remaining options proposed that Grade 7 and 8 students from Central PS be relocated to Charles Bowman PS. The majority of feedback received indicated that families prefer to remain at Central PS for Grades 7 and 8. Currently, there are 246 students at Central PS. A portable classroom was placed on site for the 2023-2024 school year. The site may be able to accommodate additional portable classrooms pending a review of the electrical capacity; however, as the property is limited in size, there may not be adequate room for additional portable classrooms and associated parking needs. Planning Services believes that Central PS will grow to a point beyond the sites capacity to sustain the enrolment growth. Therefore, in the future, the Board will need to consider alternate accommodation options, which may include moving the intermediate students to a different school or a school attendance area adjustment. It should be noted that Central PS has at least 25 out-of-boundary students. This school is closed to out-of-boundary students starting in the 2024-2025 school year. Phasing out the existing out-of-boundary students as they graduate, will also create room at the school (refer to the projections below).

The table below provides projections for Central PS:

- Remaining as a JK-Grade 8 school with the phase out of out-of-boundary students as they graduate.
- Becoming a JK-Grade 6 school.

Enrolment may be managed via the closure of the school to out-of-boundary students for a few years; however, there is a real possibility, that the Board will have to relocate students over the long-term.

Central PS Grade 7 and 8 remain at Central PS versus attending Charles Bowman PS							
School	OTG (Capacity)	2025-2026 Projected Opening		2030-2031 5-YR Projection		2035-2036 10-YR Projection	
		Students	Utilization	Students	Utilization	Students	Utilization
Central PS (JK-8)	234	262	112%	270	115%	272	116%
Central PS (JK-6)	234	239	102%	249	106%	249	106%

9. Option 2B proposed that the Grade 7 and 8 students from Enniskillen PS, who would normally attend M.J. Hobbs Senior PS for Grades 7 and 8, would remain at Enniskillen PS. The feedback received indicated that where some families prefer that the Grade 7 and 8 students remain at M.J. Hobbs Senior PS – other families liked the notion of their students remaining at the same school (i.e., Enniskillen PS) for Grades 7 and 8. Currently, there are 243 students at Enniskillen PS. A portable classroom was placed on site for the 2023-2024 school year. The site has the potential to accommodate four additional portable

classrooms, pending a review of the electrical capacity and available space for parking.

The table below provides projections for Enniskillen PS:

- Remaining status quo (i.e., Grade 7 and 8 students attend M.J. Hobbs Senior PS)
- Enniskillen PS becoming a JK-Grade 8 school.

Relocating the Grade 7 and 8 students shifts the accommodation issue from M.J. Hobbs Senior PS to Enniskillen PS. Given this, Administration recommends that no changes be made to Enniskillen PS at this time.

Enniskillen PS Grade 7 and 8 remains at M.J. Hobbs Senior PS vs. attending Enniskillen PS							
School	OTG (Capacity)	2025-2026 Projected Opening		2030-2031 5-YR Projection		2035-2036 10-YR Projection	
		Students	Utilization	Students	Utilization	Students	Utilization
Enniskillen (JK-6) Status Quo	219	251	115%	244	111%	239	109%
Enniskillen (JK-8)	219	296	135%	287	131%	296	135%

10. Given the feedback, Planning Services proposes that two hybrid options be presented to families at the December 7, 2023 community meeting. The options are noted below. Italicized sections indicate where there are differences between the two options.

For reference, the table below illustrates the number of students currently residing in each of the study areas.

Table 2: Revised Study Area Analysis

Study Area	Existing Enrolment	Potential Enrolment	Total Enrolment
Charles Bowman PS Attendance Boundary			
CB-1 (revised)	611	24	635
CB-2 (revised)	496	83	579
CB-2 (Harold Longworth PS Holding School)	97	17	114
Hampton Junior PS/M.J. Hobbs Senior PS Attendance Boundary			
HH-1	226	0	226
HH-2	129	28	157
HH-3	18	0	18
HH-4	4	25	29
HH-5	47	0	47

Hybrid Option 1	Hybrid Option 2
Northglen CB-2 (revised) HH-3 CCIS Grade 7 and 8 students	Northglen CB-2 (revised) HH-3 <i>HH-5</i> CCIS Grade 7 and 8 students
Charles Bowman PS CB-1 (revised) <i>Central PS Grade 7 and 8 students</i> CCIS Grade 7 and 8 students	Charles Bowman PS CB-1 (revised) CCIS Grade 7 and 8 students
Hampton Junior PS/M.J. Hobbs Senior PS HH-1 HH-2 <i>HH-5</i>	Hampton Junior PS/M.J. Hobbs Senior PS HH-1 HH-2
Central PS <i>Becomes JK-Grade 6</i>	Central PS <i>Becomes JK-Grade 8</i>
Enniskillen PS Remains JK-Grade 6	Enniskillen PS Remains JK-Grade 6
Waverley PS Waverley PS catchment HH-4	Waverley PS Waverley PS catchment HH-4

Hybrid Option 1 (refer to school attendance area map in Appendix D)

- Northglen/Charles Bowman PS - boundary revised to include an additional area of Charles Bowman PS (approximately 90 students would attend Northglen instead of Charles Bowman PS).
- Central PS – Central PS Grade 7 and 8 students will attend Charles Bowman PS.
- Hampton Junior PS/M.J. Hobbs Senior PS - in this option the Brookhill neighbourhood with the exception of students south of Brookhill Boulevard will remain at Hampton Junior PS/M.J. Hobbs Senior PS.
- The students south of Brookhill Boulevard would attend Waverley PS.

Hybrid Option 1 - Enrolment Projections							
School	OTG (Capacity)	2025-2026 Projected Opening		2030-2031 5-YR Projection		2035-2036 10-YR Projection	
		Students	Utilization	Students	Utilization	Students	Utilization
Northglen neighbourhood school (JK-8)	769	689	90%	813	106%	884	115%
Central PS (JK-6)	234	239	102%	249	106%	249	106%
Central PS (JK-8)	234	262	112%	270	115%	272	116%
Charles Bowman PS (JK-8)	686	719	105%	761	111%	834	122%
Charles Bowman PS (JK-8)*	686	731	107%	795	116%	871	127%
Enniskillen PS (JK-6)	219	251	115%	244	111%	239	109%
Hampton Junior PS (JK-2)	144	152	106%	159	110%	159	110%
Harold Longworth PS (JK-8)	585	594	102%	554	95%	467	80%
M.J. Hobbs Senior PS (3-8)	285	336	118%	364	128%	372	131%
Waverley PS (JK-8)	432	420	97%	451	104%	437	101%

* Grade 7 and 8 students from Central PS are included in the projection.

Hybrid Option 2 (refer to school attendance area map in Appendix E)

- Northglen/Charles Bowman PS - boundary revised to include an additional area of Charles Bowman PS (approximately 90 students would attend Northglen instead of Charles Bowman PS).
- Central PS Grade 7 and 8 students would remain at Central PS.
- Hampton Junior PS/M.J. Hobbs Senior PS – students east of Green Road (approximately 40 students) would attend the new Northglen neighbourhood school.
- The students south of Brookhill Boulevard would attend Waverley PS.

Hybrid Option 2 - Enrolment Projections							
School	OTG (Capacity)	2025-2026 Projected Opening		2030-2031 5-YR Projection		2035-2036 10-YR Projection	
		Students	Utilization	Students	Utilization	Students	Utilization
Northglen neighbourhood school (JK-8)	769	718	93%	843	110%	914	119%
Central PS (JK-6)	234	239	102%	249	106%	249	106%
Central PS (JK-8)	234	262	112%	270	115%	272	116%
Charles Bowman PS (JK-8)	686	719	105%	761	111%	834	122%
Charles Bowman PS (JK-8)*	686	731	107%	795	116%	871	127%
Enniskillen PS (JK-6)	219	251	115%	244	111%	239	109%
Hampton Junior PS (JK-2)	144	131	91%	146	101%	148	103%
Harold Longworth PS (JK-8)	585	594	102%	554	95%	467	80%
M.J. Hobbs Senior PS (3-8)	285	309	108%	330	116%	338	119%
Waverley PS (JK-8)	432	420	97%	451	104%	437	101%

* Grade 7 and 8 students from Central PS are included in the projection.

RECOMMENDATION

1. That the Northglen Neighbourhood School Accommodation Planning Update Report, dated November 29, 2023, be received for information.

April Foster
Superintendent, Business and Corporate Services

Jamila Maliha
Superintendent, Student Achievement