



Student Accommodation Planning – September 2024

Crestwood Secondary School Family of Schools

Westmount Public School – Thursday, November 30, 2023
Kawartha Heights Public School – Monday, December 4, 2023

LAND ACKNOWLEDGMENT

We would like to respectfully acknowledge that the land on which we gather is the treaty and traditional territory of the Mississauga First Nations. We are grateful for our relationship with the First Nations of this territory, for their care for, and teachings about, the land, the water, and all our relations. As Treaty People we continue our journey to strengthen our understanding of our Treaty relationship and of how to move forward together in a good way. We acknowledge the contributions and accomplishments of all Indigenous people across Turtle Island, current and throughout history.

Meeting Purpose

- Crestwood Secondary School and Crestwood Intermediate School are both experiencing accommodation pressures.
- Relieving accommodation pressures at Crestwood Secondary School and Crestwood Intermediate School is a priority for the Board.
- Both immediate and long-term solutions need to be considered in order to manage student accommodation pressures within this family of schools.
- The purpose of tonight's meeting is to provide information related to the Board's immediate plan and to receive feedback from the community.

Agenda

- Meeting Purpose
- City and County of Peterborough Accommodation Planning
- How We Got Here
- Proposed Accommodation Measure(s)
- What Was Considered
- Table Conversations
- Questions?
- Next Steps

City and County of Peterborough Accommodation Planning

- KPR is experiencing uneven growth across our schools in the City and County of Peterborough, which has led to critical overcrowding in some schools and extra space in others.
- KPR will be launching a broader review of secondary and elementary school boundaries and family of school groupings to identify long-term strategies to manage this growth.

City and County of Peterborough Accommodation Planning

- The process will take place over the next 13 months, and will include all families of schools within the City and County of Peterborough:
 - Adam Scott CVI Family of Schools,
 - Crestwood SS Family of School,
 - Kenner CVI Family of Schools,
 - Norwood District HS Family of Schools, and
 - Thomas A. Stewart Family of Schools.

City and County of Peterborough Accommodation Planning

- Community Engagement opportunities will take place in April/May 2024 and families will be invited to provide feedback on long-term accommodation plans.
- Administration will consolidate this feedback and bring a summary to the Board in the Fall of 2024, along with proposed options for consideration.
- Further community meetings on the draft options will be held in the Fall of 2024 for feedback.

City and County of Peterborough Accommodation Planning

- Final recommendations will be brought forward to the Board of Trustees by December 2024.
- Long-term accommodation strategies may be implemented using a phased approach.
- The first phase will be effective September 2025.

How We Got Here

Crestwood Secondary School and Crestwood Intermediate School

- Crestwood Secondary School and Crestwood Intermediate School are within the same building.
- Crestwood Intermediate school was established in September of 2020, to reduce enrolment pressures being experienced at both Millbrook/South Cavan PS and Westmount PS.

How We Got Here

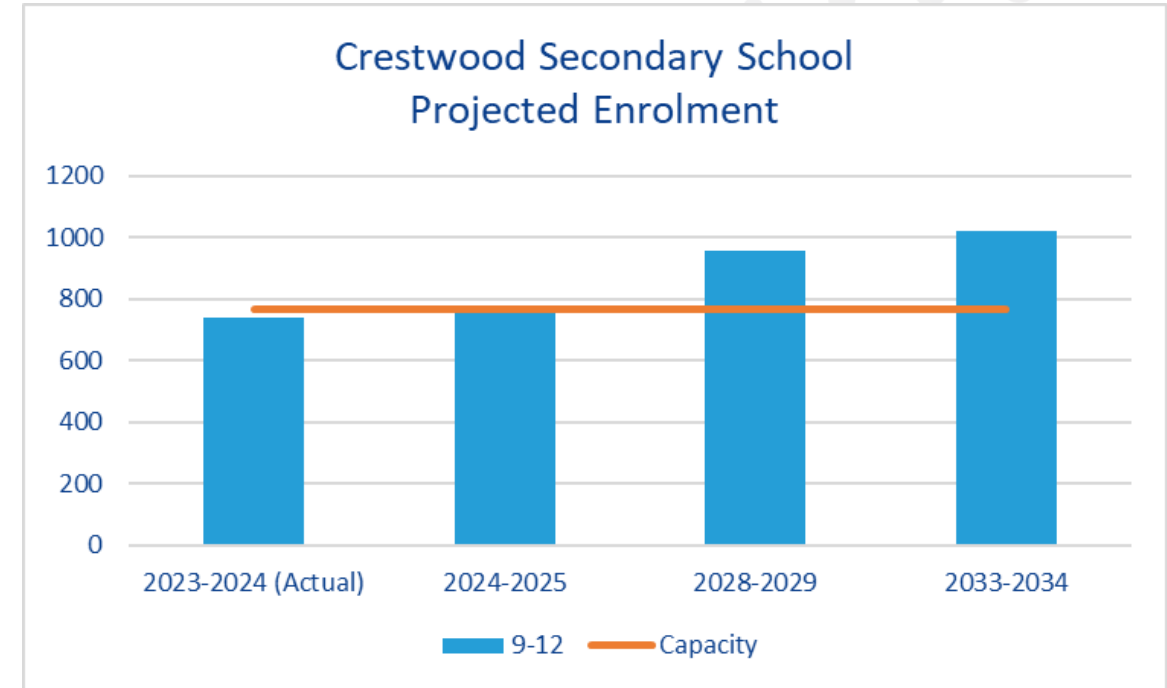
Crestwood Secondary School and Crestwood Intermediate School

- Crestwood Secondary and Intermediate schools are both experiencing significant accommodation pressure, which is projected to continue over the long term.
- To assist in the management of enrolment pressures, these schools have been closed to out-of-boundary students.
- Locating portables onsite represents a number of challenges and significant costs as a result of the electrical upgrades needed for their installation.

How We Got Here

Crestwood Secondary School

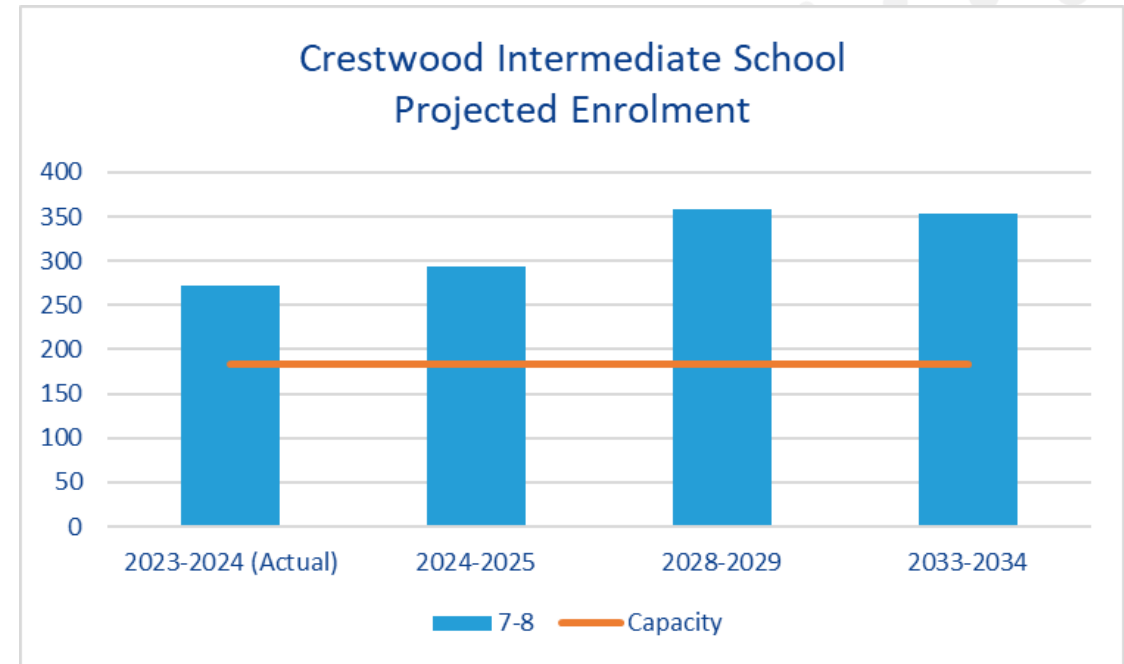
- Capacity (OTG) of 765.
- 2023-2024 enrolment is 738 or 96% utilization.
- This upward trend is projected to continue with enrolment reaching 950+ or 125% utilization over the next 5 years.



How We Got Here

Crestwood Intermediate School

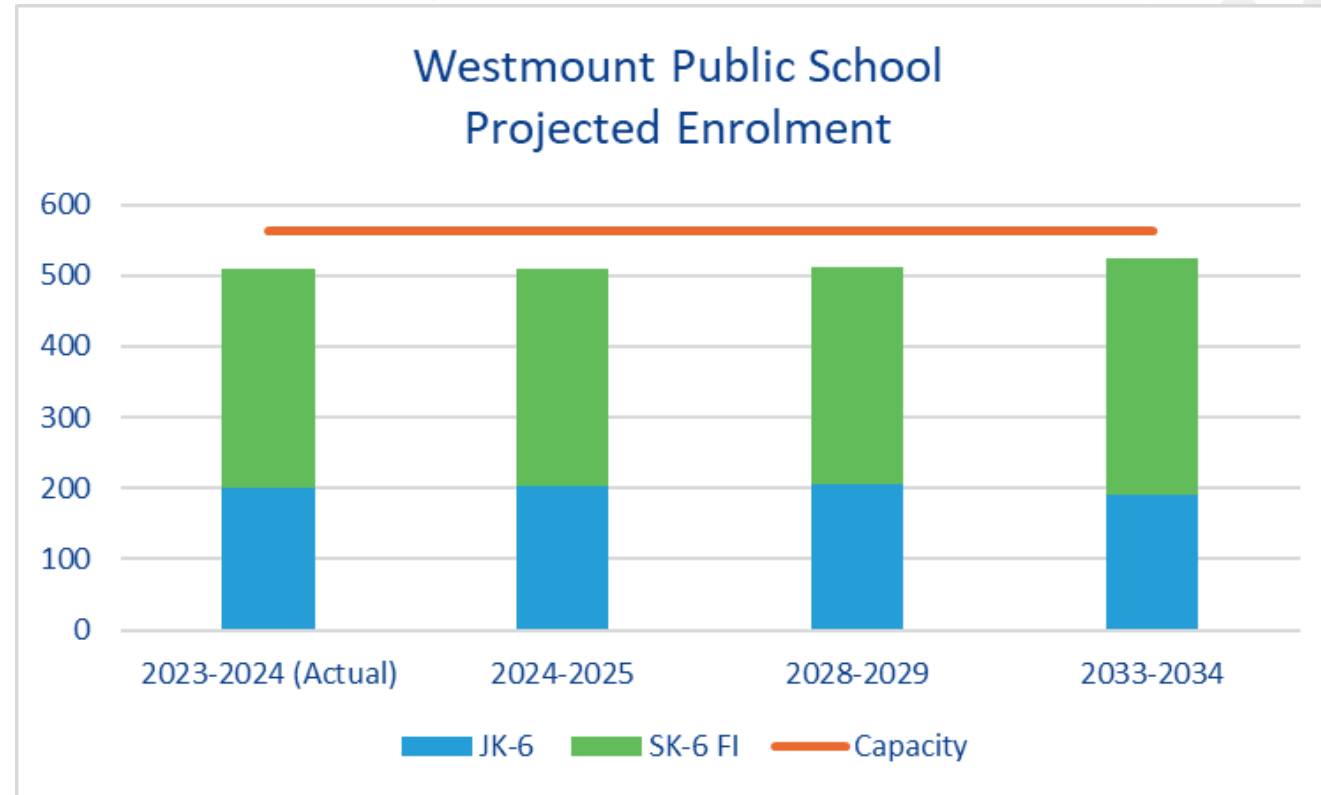
- Capacity (OTG) of 184.
- 2023-2024 enrolment is 272 or 148% utilization.
- This upward trend is projected to continue with enrolment reaching 350+ or 195% utilization over the next 5 years.



How We Got Here

Westmount Public School

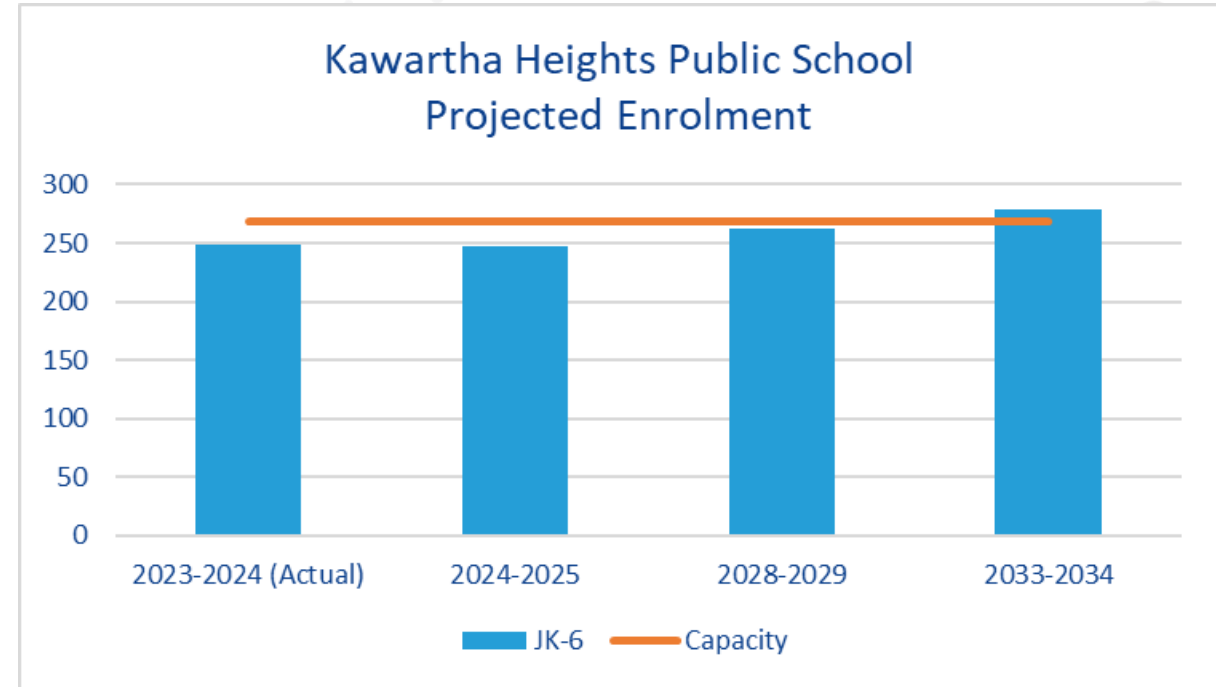
- Capacity (OTG) of 562.
- 2023-2024 enrolment is 510 or 91% utilization.
- It is experiencing enrolment levels that are consistently 10% below capacity.
- All the classrooms are presently being utilized as regular classroom space.



Where We Are Today

Kawartha Heights Public School

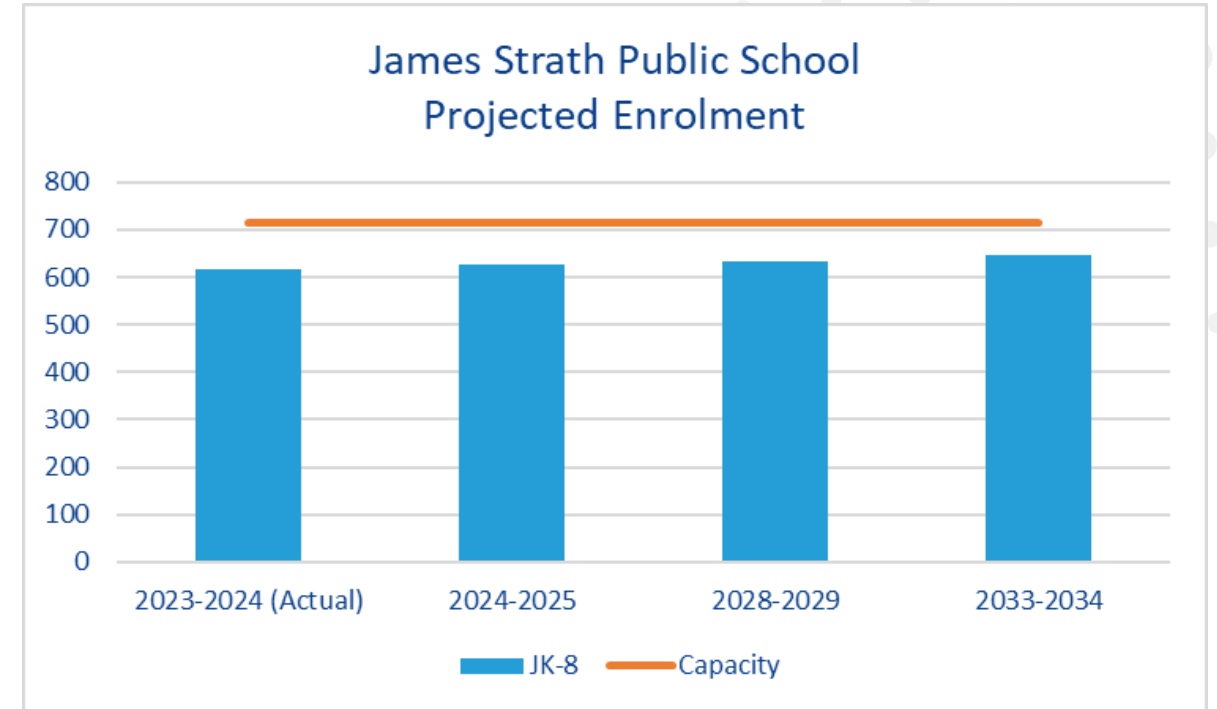
- Capacity (OTG) of 268.
- 2023-2024 enrolment is 248 or 93% utilization.
- The school is experiencing stable enrolment just below or at capacity over the 10-year planning horizon.



How We Got Here

James Strath Public School

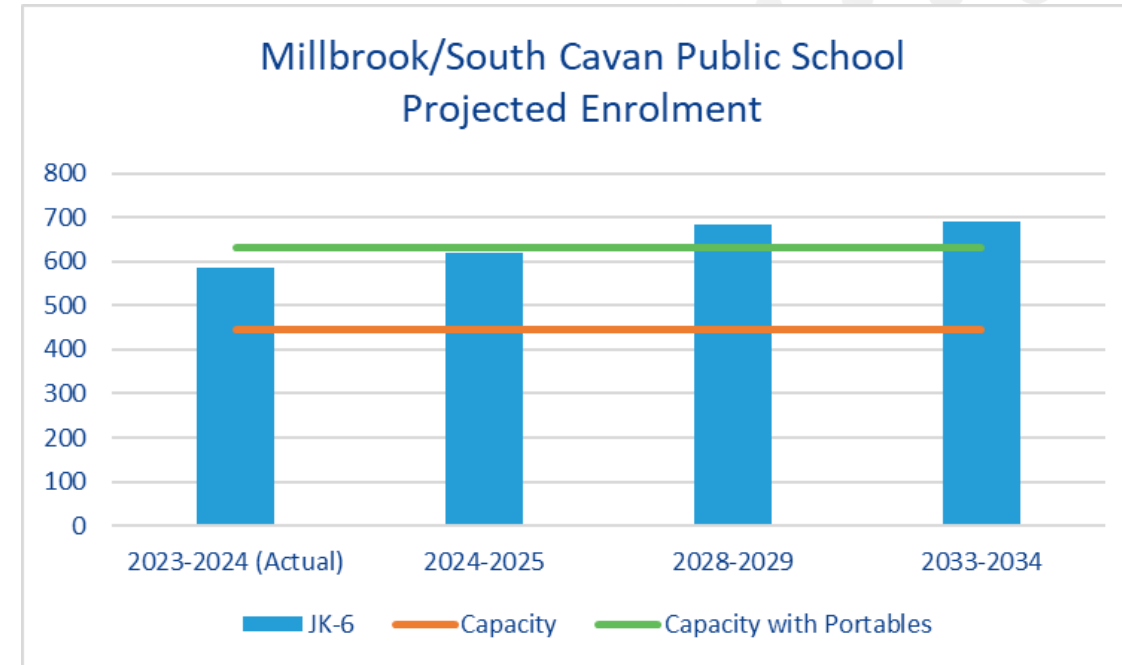
- Capacity (OTG) of 714.
- 2023-2024 enrolment is 616 or 86% utilization.
- It is trending at approximately 15% below capacity.
- Enrolment is projected to remain stable over the next 5 to 10 years.



Where We Are Today

Millbrook/South Cavan Public School

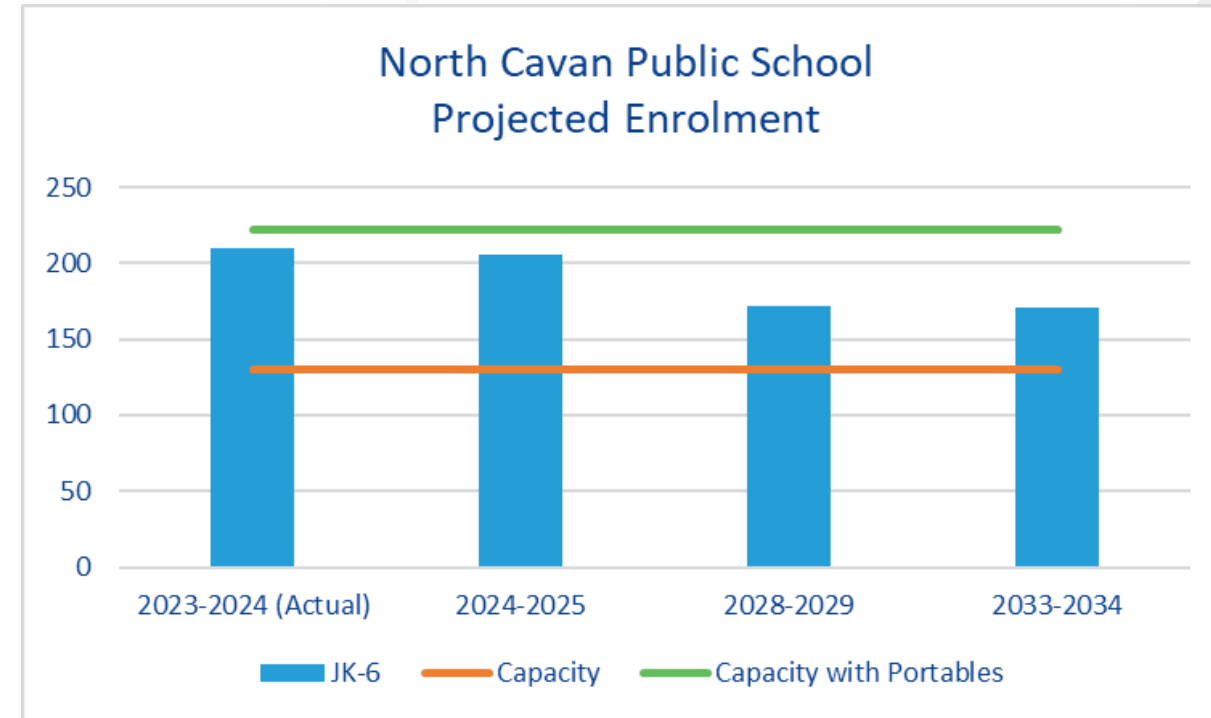
- Capacity (OTG) of 447.
- 2023-2024 enrolment is 585 or 131% utilization.
- 8 portables on site, which increases the capacity to 631.
- The school is experiencing significant accommodation pressure.



How We Got Here

North Cavan Public School

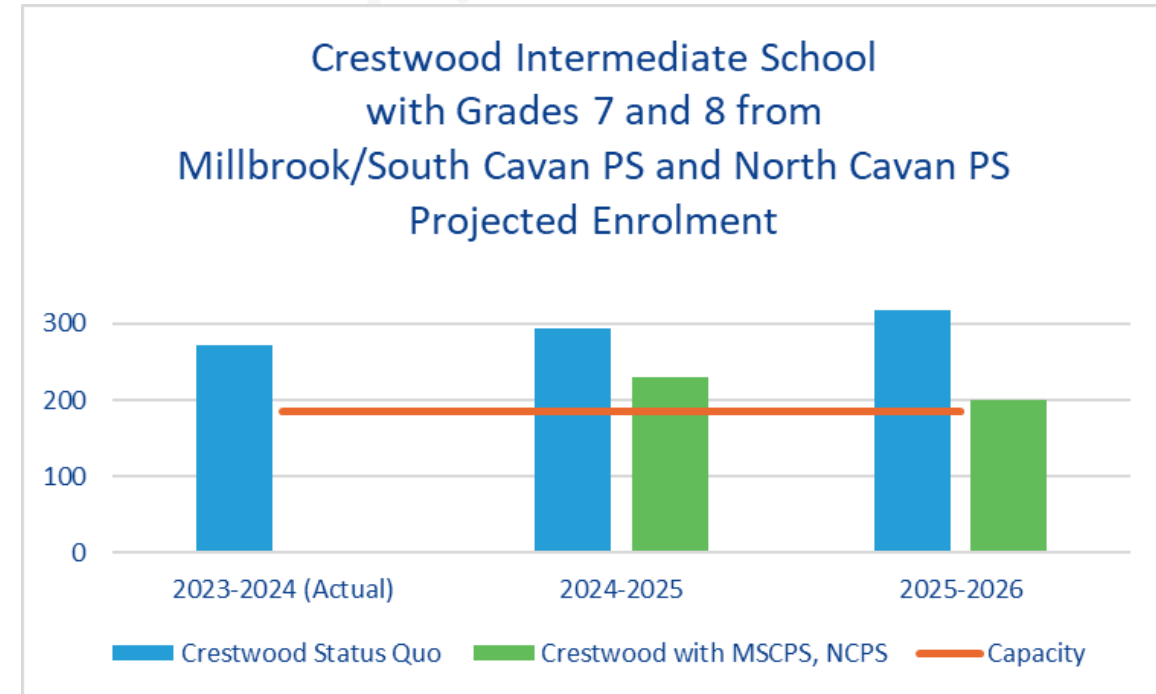
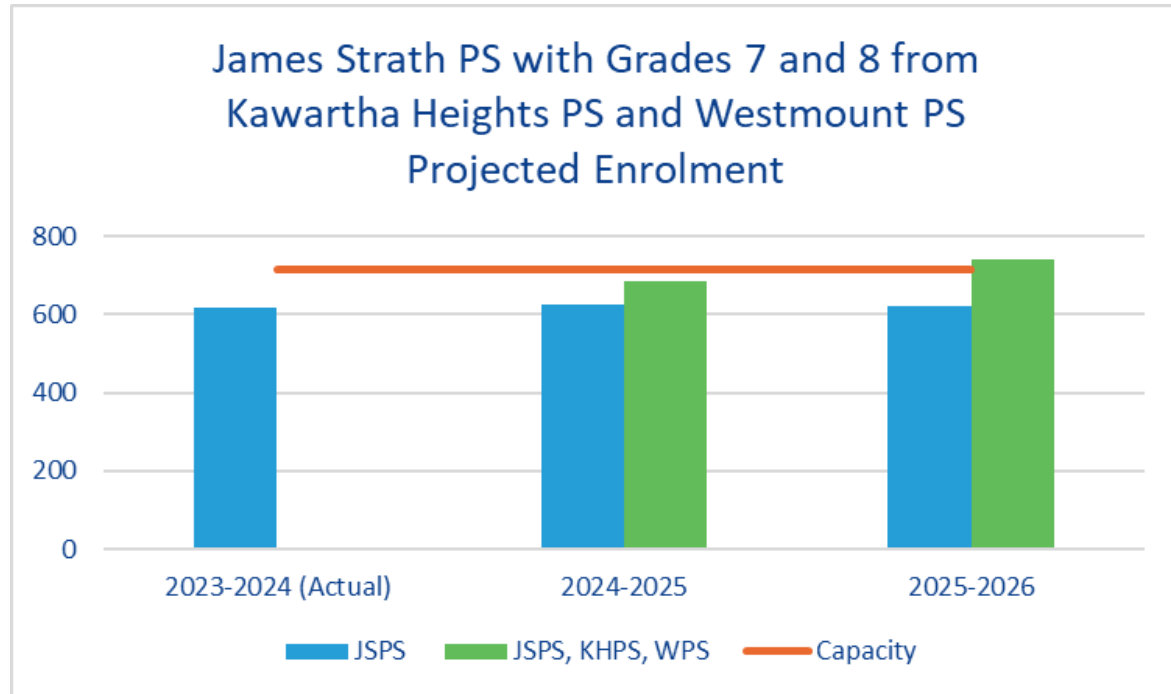
- Capacity (OTG) of 130.
- 2023-2024 enrolment is 210 or 161% utilization
- 4 portables on site, which increases the capacity to 222.
- The site cannot accommodate any additional portable classrooms.



Proposed Accommodation Measure

- To manage immediate pressures being experienced within this family of schools, the Board is proposing that Grade 7 students from Westmount Public School (English stream) and Kawartha Heights Public School attend James Strath Public School in September 2024. The students would remain at James Strath PS for Grade 8.
- This measure will provide needed space at Crestwood Intermediate School in the short-term as we establish longer term accommodation approaches for the secondary and elementary schools in the City and County of Peterborough.

Proposed Accommodation Measure

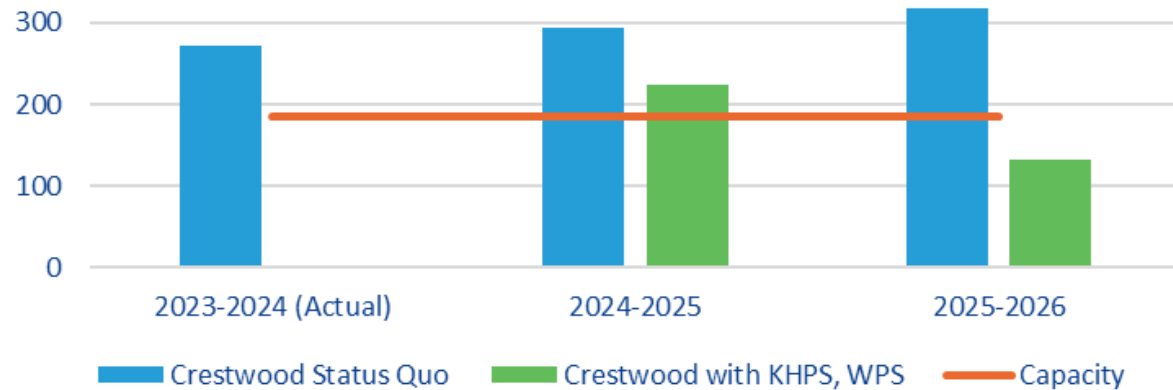


What Was Considered

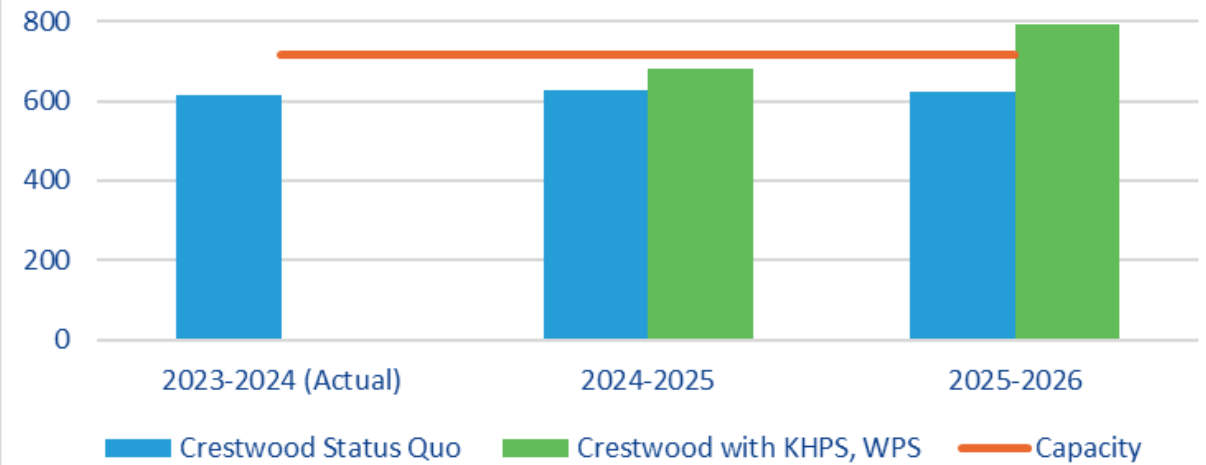
- Placement of portable classroom(s) on site.
- Westmount PS and Kawartha Heights PS students attend Crestwood Intermediate School; and Millbrook/South Cavan PS and North Cavan PS students attending James Strath PS.
- Opportunities to keep neighbourhoods/communities together.
- Transportation efficiencies.

What Was Considered

Crestwood Intermediate School
with Grades 7 and 8 from
Kawartha Heights PS and Westmount PS
Projected Enrolment



James Strath PS with Grades 7 and 8 from
Millbrook/South Cavan PS and North Cavan PS
Projected Enrolment



Next Steps

- Proposed Temporary Accommodation Solution for 2024-2025 has been presented.
- Administration will gather community feedback.
- A summary report, along with a recommendation for the Board of Trustees to consider for the proposed accommodation measure, will be presented at the February 27, 2024, Board meeting.
- The Board will commence with a broader City and County of Peterborough Accommodation Planning process this winter/spring.

Table Conversations

- What questions or feedback do you have about these changes?
- What else should we be considering?
- Suggestions to support students with the proposed transition?



Questions???

Additional Information

- Further information on the consultation process and related information is available on the Board's website:
- www.kprschools.ca - click on [Student Accommodation](#)
- Letter to families and the Q&A documents are available online at the link above.
- An online ThoughtExchange is posted for feedback at: <https://tejoin.com/scroll/769728302> or with QR code



Contact us!

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