

County of Peterborough/City of Peterborough Enrolment Projections for Accommodation Concept A

Adam Scott CVI Family of Schools																							
School	OTG (Capacity)	2023-2024 OCT 31 ADE		2024-2025 1-YR Projection		2025-2026 2-YR Projection		2026-2027 3-YR Projection		2027-2028 4-YR Projection		2028-2029 5-YR Projection		2029-2030 6-YR Projection		2030-2031 7-YR Projection		2031-2032 8-YR Projection		2032-2033 9-YR Projection		2033-2034 10-YR Projection	
		Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization
Adam Scott CVI (9-12, FI 9-12)	1,017	993	98%	1,017	100%	928	91%	889	87%	836	82%	804	79%	835	82%	841	83%	831	82%	803	79%	777	76%
Adam Scott IS (7-8)	225	298	132%	320	142%	344	153%	356	158%	340	151%	355	158%	364	162%	335	149%	316	140%	333	148%	347	154%
Total in Physical Building	1,242	1,291	104%	1,337	108%	1,272	102%	1,245	100%	1,176	95%	1,159	93%	1,199	97%	1,176	95%	1,147	92%	1,136	91%	1,124	90%
Edmison Heights PS (JK-6, FI SK-6)	432	546	126%	531	123%	460	106%	447	103%	432	100%	414	96%	405	94%	402	93%	409	95%	403	93%	393	91%
Queen Elizabeth PS (JK-8)	295	220	75%	210	71%	269	91%	261	88%	251	85%	248	84%	250	85%	244	83%	237	80%	233	79%	240	81%
Queen Mary PS (JK-8)	421	363	86%	370	88%	412	98%	401	95%	382	91%	362	86%	352	84%	330	78%	322	76%	320	76%	311	74%
R.F. Downey PS (JK-6)	222	265	119%	264	119%	275	124%	216	97%	214	96%	221	100%	227	102%	227	102%	229	103%	223	100%	217	98%
Total	2,612	2,685	103%	2,712	104%	2,688	103%	2,570	98%	2,455	94%	2,404	92%	2,433	93%	2,379	91%	2,344	90%	2,315	89%	2,285	87%

Crestwood SS Family of Schools																							
School	OTG (Capacity)	2023-2024 OCT 31 ADE		2024-2025 1-YR Projection		2025-2026 2-YR Projection		2026-2027 3-YR Projection		2027-2028 4-YR Projection		2028-2029 5-YR Projection		2029-2030 6-YR Projection		2030-2031 7-YR Projection		2031-2032 8-YR Projection		2032-2033 9-YR Projection		2033-2034 10-YR Projection	
		Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization
Crestwood SS (9-12)	765	737	96%	732	96%	752	98%	702	92%	690	90%	694	91%	695	91%	717	94%	689	90%	682	89%	684	89%
Crestwood IS (7-8)	184	271	147%	294	160%	224	122%	162	88%	163	89%	162	88%	174	95%	138	75%	180	98%	188	102%	178	97%
Total in Physical Building	949	1,008	106%	1,026	108%	976	103%	864	91%	853	90%	856	90%	869	92%	855	90%	869	92%	870	92%	862	91%
Chemong PS (JK-8)	501	444	89%	455	91%	450	90%	442	88%	435	87%	423	84%	418	83%	403	80%	393	78%	392	78%	404	81%
Highland Heights PS (JK-6)	300	211	70%	244	81%	174	58%	204	68%	222	74%	236	79%	247	82%	270	90%	284	95%	297	99%	311	104%
James Strath PS (JK-8)	714	616	86%	617	86%	608	85%	601	84%	616	86%	615	86%	604	85%	604	85%	599	84%	610	85%	602	84%
Kawartha Heights PS (JK-6)	268	248	93%	241	90%	228	85%	232	87%	235	88%	252	94%	255	95%	263	98%	269	100%	279	104%	280	104%
Westmont PS (JK-6, FI SK-6)	562	510	91%	496	88%	483	86%	478	85%	464	83%	466	83%	468	83%	480	85%	480	85%	484	86%	492	88%
Total	2,732	2,527	92%	2,583	95%	2,436	89%	2,343	86%	2,361	86%	2,382	87%	2,393	88%	2,395	88%	2,414	88%	2,448	90%	2,459	90%

Kenner CVI Family of Schools																							
School	OTG (Capacity)	2023-2024 OCT 31 ADE		2024-2025 1-YR Projection		2025-2026 2-YR Projection		2026-2027 3-YR Projection		2027-2028 4-YR Projection		2028-2029 5-YR Projection		2029-2030 6-YR Projection		2030-2031 7-YR Projection		2031-2032 8-YR Projection		2032-2033 9-YR Projection		2033-2034 10-YR Projection	
		Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization
Kenner CVI (9-12)	918	570	62%	580	63%	534	58%	512	56%	578	63%	685	75%	788	86%	892	97%	890	97%	880	96%	914	100%
Kenner IS (7-8)	306	161	53%	173	57%	153	50%	135	44%	161	53%	205	67%	202	66%	188	61%	203	66%	202	66%	232	76%
Total in Physical Building	1,224	731	60%	753	62%	687	56%	647	53%	739	60%	890	73%	990	81%	1,080	88%	1,093	89%	1,082	88%	1,146	94%
Keith Wightman PS (JK-8)	353	238	67%	242	69%	266	75%	299	85%	291	82%	289	82%	290	82%	290	82%	286	81%	279	79%	276	78%
Millbrook/South Cavan PS (JK-6)	447	585	131%	599	134%	633	142%	644	144%	660	148%	669	150%	679	152%	682	153%	679	152%	693	155%	698	156%
North Cavan PS (JK-6)	130	210	162%	211	162%	214	165%	201	155%	201	155%	191	147%	197	152%	203	156%	193	148%	198	152%	189	145%
Otonabee Valley PS (JK-8)	459	255	56%	251	55%	367	80%	393	86%	385	84%	382	83%	385	84%	387	84%	375	82%	377	82%	380	83%
Prince of Wales PS (JK-8, FI SK-8)	622	557	90%	553	89%	627	101%	603	97%	591	95%	585	94%	583	94%	593	95%	580	93%	573	92%	571	92%
Roger Neilson PS (JK-8)	338	250	74%	244	72%	312	92%	302	89%	299	88%	291	86%	292	86%	297	88%	296	88%	293	87%	296	88%
Total	3,573	2,826	79%	2,853	80%	3,106	87%	3,089	86%	3,166	89%	3,297	92%	3,416	96%	3,532	99%	3,502	98%	3,495	98%	3,556	100%

Norwood District HS Family of Schools																							
School	OTG (Capacity)	2023-2024 OCT 31 ADE		2024-2025 1-YR Projection		2025-2026 2-YR Projection		2026-2027 3-YR Projection		2027-2028 4-YR Projection		2028-2029 5-YR Projection		2029-2030 6-YR Projection		2030-2031 7-YR Projection		2031-2032 8-YR Projection		2032-2033 9-YR Projection		2033-2034 10-YR Projection	
		Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization
Norwood District HS (9-12)	429	285	66%	280	65%	303	71%	314	73%	311	72%	318	74%	335	78%	348	81%	354	83%	367	86%	372	87%
Norwood District IS (7-8)	138	133	96%	127	92%	138	100%	145	105%	149	108%	150	109%	153	111%	168	122%	174	126%	169	122%	179	130%
Total in Physical Building	567	418	74%	407	72%	441	78%	459	81%	460	81%	468	83%	488	86%	516	91%	528	93%	536	95%	551	97%
Havelock Belmont PS (JK-6)	257	215	84%	212	82%	207	81%	210	82%	213	83%	215	84%	223	87%	225	88%	227	88%	226	88%	221	86%
Norwood District PS (JK-6)	323	328	102%	341	106%	356	110%	356	110%	372	115%	386	120%	404	125%	404	125%	417	129%	429	133%	430	133%
Total	1,147	961	84%	960	84%	1,004	88%	1,025	89%	1,045	91%	1,069	93%	1,115	97%	1,145	100%	1,172	102%	1,191	104%	1,202	105%

Thomas A. Stewart SS Family of Schools																							
School	OTG (Capacity)	2023-2024 OCT 31 ADE		2024-2025 1-YR Projection		2025-2026 2-YR Projection		2026-2027 3-YR Projection		2027-2028 4-YR Projection		2028-2029 5-YR Projection		2029-2030 6-YR Projection		2030-2031 7-YR Projection		2031-2032 8-YR Projection		2032-2033 9-YR Projection		2033-2034 10-YR Projection	
		Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization
Thomas A. Stewart SS (9-12)	1,290	1,282	99%	1,300	101%	1,312	102%	1,296	100%	1,313	102%	1,302	101%	1,288	100%	1,311	102%	1,322	102%	1,353	105%	1,369	106%
Apsley PS (JK-8)	141	171	121%	173	123%	178	126%	188	133%	180	128%	174	123%	159	113%	162	115%	158	112%	150	106%	147	104%
Buckhorn PS (JK-6)	118	165	140%	172	146%	185	157%	203	172%	208	176%	214	181%	230	195%	236	200%	239	203%	243	206%	247	209%
Kaawaate East City PS (JK-8, FI SK-6)	675	784	116%	816	121%	645	96%	635	94%	656	97%	655	97%	654	97%	670	99%	667	99%	653	97%	657	97%
Lakefield District PS (JK-8, FI SK-8)	678	674	99%	685	101%	692	102%	707	104%	717	106%	731	108%	721	106%	723	107%	729	108%	740	109%	748	110%
North Shore PS (JK-8)	441	394	89%	399	90%	391	89%	401	91%	391	89%	397	90%	402	91%	406	92%	407	92%	400	91%	406	92%
Warsaw PS (JK-8)	187	142	76%	132	71%	161	86%	164	88%	169	90%	172		178	95%	178	95%	174	93%	178	95%	178	95%
Total	3,530	3,612	102%	3,677	104%	3,564	101%	3,594	102%	3,634	103%	3,645	103%	3,632	103%	3,686	104%	3,696	105%	3,717	105%	3,752	106%