



QUICK FACTS

Enrolment - City of Peterborough

Elementary

Between the 1999/2000 and 2009/2010 school years the Average Daily Enrolment (ADE) for the elementary schools grouped within the accommodation review area has decreased by 1,766.41 Full-Time equivalent (FTE) pupils. Some examples illustrating this decline are provided here:

Prince of Wales Public School (PCVS)	- a decline of 215.00 FTE pupils
King George Public School (TASS)	- a decline of 160.25 FTE pupils
Queen Elizabeth Public School (ASCVI)	- a decline of 142.25 FTE pupils
Keith Wightman Public School (KCVI)	- a decline of 136.00 FTE pupils

**Elementary enrolment data available from PVNCCDSB for their Peterborough elementary schools years from 2003/04 to 2009/10 shows a pattern of decline approaching 5%. (Graph A)*

Secondary

Between the 1999/2000 and 2009/2010 school years the Average Daily Enrolment (ADE) for the secondary schools within the accommodation review area has decreased by 932.88 Full-Time Equivalent (FTE) pupils. This decline is illustrated here:

Thomas A. Stewart Secondary School	- a decline of 388.88 FTE pupils
Adam Scott Collegiate Vocational Institute	- a decline of 220.13 FTE pupils
Peterborough Collegiate and Vocational School	- a decline of 163.00 FTE pupils
Kenner Collegiate Vocational Institute	- a decline of 160.88 FTE pupils

**Secondary enrolment data available from PVNCCDSB for their 2 Peterborough secondary schools from 2003/04 to 2009/10 shows an overall decline of 2% with a more pronounced decline of 10% since 2007. (Graph B)*

Summary of Enrolment Facts

In the past ten school years there has been a decline of 1,766.41 FTE pupils in the elementary panel within the review area.

In the past ten school years there has been a decline of 932.88 FTE pupils in the secondary panel within the review area.

Given the current number of students moving through the elementary and secondary schools within the review area it is clear that enrolment will continue to fall.

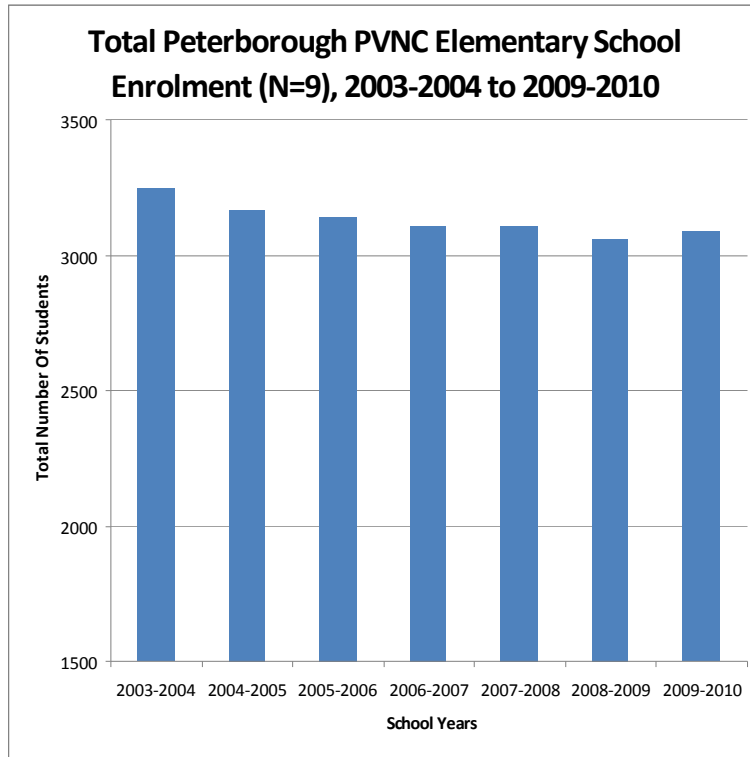
The October 2010 enrolment data show a decline, from Grade 12 to Grade 3, in the total number of pupils within review area schools. This indicates that enrolment decline will last up to 2021. Current demographics and growth potential within the review area is not expected to improve this declining enrolment trend.

Enrolment Facts - Background Data

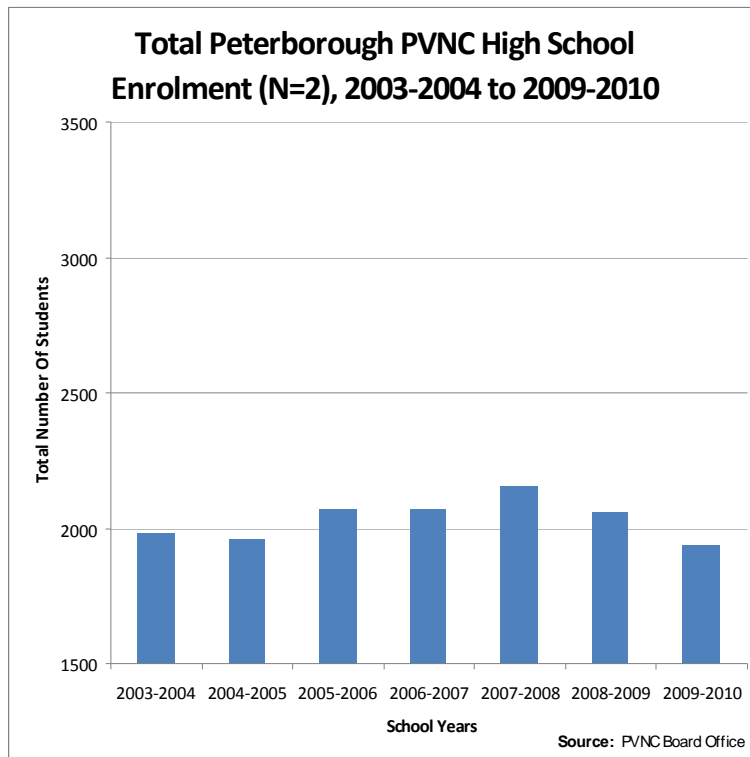
Source: KPRDSB Finance Services' Historical Enrolment Database

	2010/2011 OTG	ADE 1999/2000	ADE 2009/2010	10yr ADE Difference
Adam Scott C & VI	1,017.00	997.38	777.25	-220.13
ADAM SCOTT INTERMEDIATE P.S.	225.00	177.00	222.00	45.00
CHEMONG P. S.	463.00	581.00	439.75	-141.25
EDMISON HEIGHTS P. S.	351.00	352.75	385.75	33.00
QUEEN ELIZABETH P. S.	309.00	318.00	175.75	-142.25
R.F. DOWNEY P. S.	190.00	213.00	164.75	-48.25
	1,538.00	1,641.75	1,388.00	-253.75
Kenner C & VI	918.00	867.88	707.00	-160.88
Confederation PS	-	361.75	-	-
Grove PS	-	290.25	-	-
KEITH WIGHTMAN P. S.	312.00	344.25	208.25	-136.00
KENNER INTERMEDIATE P. S.	306.00	-	249.50	249.5
King Edward PS	-	198.50	-	-
OTONABEE VALLEY P. S.	441.00	369.25	290.00	-79.25
ROGER NEILSON P. S.	346.00	-	256.00	256.00
Trafalgar TR School	-	11.00	-	-
	1,405.00	1,575.00	1,003.75	-571.25
Peterborough C & VS	846.00	977.25	814.25	-163.00
HIGHLAND HEIGHTS P. S.	291.00	318.50	193.25	-125.25
PRINCE OF WALES P. S.	613.00	612.75	397.75	-215.00
QUEEN MARY P. S.	420.00	429.00	337.60	-91.41
WESTMOUNT P. S.	317.00	443.25	372.00	-71.25
	1,641.00	1,803.50	1,300.60	-502.91
Thomas A Stewart SS	1,290.00	1,120.13	731.25	-388.88
ARMOUR HEIGHTS P. S.	305.00	337.25	208.75	-128.50
KING GEORGE P. S.	305.00	396.50	236.25	-160.25
NORTH SHORE P. S.	429.00	462.50	312.75	-149.75
	1,039.00	1,196.25	757.75	-438.50
Total Elementary Feeder ADE 1999/2000		6,216.50		
Total Elementary Feeder ADE 2009/2010			4,450.10	-1,766.41
Total Secondary ADE 1999/2000		3,962.63		
Total Secondary ADE 2009/2010			3,029.75	-932.88

Graph A



Graph B



Urban Planning Considerations

At a meeting of City of Peterborough and KPRDSB planning staff in 2011 March, the growth potential for the city and enrolment projections for the Board were discussed. The city falls within the provincial planning area known as the Greater Golden Horseshoe. This plan began in 2006 and forecasts to 2031. The city is designated as an urban growth area with a target of 40% intensification within the core. Potential growth is dependent on improved transportation corridors and immigration. City officials believe the GGH plan for Peterborough is optimistic and they expressed concern about operating under the same parameters set out for Barrie, Cambridge and Guelph.

Following are excerpts from a report made by the city planning department in 2009 April.

Planning Peterborough to 2031:

How the Growth Plan for the Greater Golden Horseshoe (GGH) will affect the City of Peterborough

- Peterborough's rate of population growth is forecast to slow down over the course of the period from 2011 to 2031
- Peterborough has a much larger senior population (18.2%) and a much smaller youth population compared to the urbanized areas of the GGH. It is expected that Peterborough's high concentration of retirees will grow.
- Peterborough does not rely on international immigration to grow its labour force as most immigrants to the region settle in the heavily urbanized inner ring municipalities.
- While approved projects such as the Highway 407 extension, the Peterborough municipal airport expansion and proposed projects such as the Pickering airport and the Peterborough-Toronto commuter railway could facilitate economic integration with the GGH in the future, for the time being, Peterborough's outlook is defined by its self-sustaining nature.
- Peterborough functions as the principal employment centre for its surrounding area with more than twice as many people commuting into the City each day for work than leaving.
- Only 250 hectares of the 1,230 hectares that are currently available for residential purposes in the City's DGA will be required by 2031.
- Since the 1970s, the City's Person Per Unit (PPU) has been decreasing as people live longer and have fewer children.
- Based on the City's projected population growth, an assumed continuation in the decline of household size (PPU) City-wide, and a 40% residential intensification rate, it is estimated that approximately 5,300 residential units will be constructed in the DGA between 2006 and 2031, accommodating approximately 12,100 people. This DGA population will be comprised of both new residents to Peterborough and existing residents relocating within the city.