

# City of Peterborough Accommodation Review Committee

February 3, 2011

# Overview

- Board policy BA-1.2
- the 2010 Annual Accommodation Plan
- historical enrolment by ARC school
- factors considered in projecting school enrolments
- projected enrolment by ARC school

# Board Policy BA-1.2

- annual Board review of pupil accommodation

# Annual Accommodation Plan

- current accommodation plan adopted April 2010
- identified four secondary schools
- Board approved the formation of an ARC  
December 2010 on the basis of underutilization  
of the schools and program viability

# Census Data

<b>City of Peterborough</b>	<b>1996</b>	<b>2001</b>	<b>2006</b>	<b>10 Year Change</b>
<b>Total Population</b>	<b>69,535</b>	<b>71,446</b>	<b>74,898</b>	<b>+ 5,363 persons</b>
<b>% Aged 0-14 yrs</b>	<b>19.4</b>	<b>17.8</b>	<b>15.3</b>	<b>decrease</b>
<b>% Aged 15-64 yrs</b>	<b>61.9</b>	<b>62.8</b>	<b>65.2</b>	<b>increase</b>
<b>% Aged 65 yrs +</b>	<b>18.7</b>	<b>19.4</b>	<b>19.4</b>	<b>increase</b>
<b>Median Age</b>	<b>37.4</b>	<b>39.9</b>	<b>41.7</b>	<b>increase</b>
<b>Total Private Households</b>	<b>27,715</b>	<b>29,175</b>	<b>31,210</b>	<b>+3,495 households</b>
<b>% One-person Households</b>	<b>26.6</b>	<b>28.6</b>	<b>29.5</b>	<b>increase</b>
<b>% Households - couple with children</b>	<b>27.5</b>	<b>25.9</b>	<b>22.8</b>	<b>decrease</b>
<b>% Households - couple &amp; no children</b>	<b>28.4</b>	<b>28.7</b>	<b>29.6</b>	<b>increase</b>
<b>Average Household Size</b>	<b>2.5</b>	<b>2.4</b>	<b>2.3</b>	<b>decrease</b>

# Demographic Trends

- a concentration of population & higher growth in larger urban areas
- growth in immigration & a decline in natural population increase
- a declining fertility rate
- an aging population
- a declining number of persons per household
- a decline in public elementary and secondary enrolment

# Historical ADE Enrolment

	1998/99 (1996/97 is Unav ***)	2001/02 ***	2006/07 ***	2009/10
ASCVI (1017 OTG)	1007.25 99%	948.13 93%	783.50 77%	777.25 76%
AS Int (225 OTG)	217.00 96%	193.50 86%	184.00 82%	222.00 99%
KCVI (918 OTG)	840.25 92%	860.25 94%	763.25 83%	707.88 77%
K Int (306 OTG)	N/A	N/A	260.00 85%	249.50 82%
PCVS (846 OTG)	937.88 111%	965.13 114%	898.25 106%	814.25 96%
TASSS (1290 OTG)	1087.50 84%	1110.77 86%	880.88 68%	731.38 57%
Total (4602 OTG)	4089.88 89%	4077.78 88%	3769.88 82%	3502.26 76%
Under capacity	512.12	524.22	832.12	1099.74

# Factors Considered

- Current enrolment
- Demographics
- Development activity
- PPS, Provincial Plans
- Official Plan(s)

# Projected ADE Enrolment

	2010/11	2011/12 ***	2012/13	2013/14	2014/15
ASCVI (1017 OTG)	763.28 75%	797.12 78%	831.90 82%	869.50 85%	901.46 89%
AS Int (225 OTG)	200.00 89%	197.00 88%	230.00 102%	213.00 95%	189.00 84%
KCVI (918 OTG)	701.00 76%	644.27 70%	610.58 67%	552.93 60%	477.27 52%
K Int (306 OTG)	242.00 79%	233.00 76%	196.00 64%	191.00 62%	212.00 69%
PCVS (846 OTG)	822.50 97%	706.13 83%	651.34 77%	589.38 70%	538.62 64%
TASSS (1290 OTG)	689.02 53%	581.54 45%	533.60 41%	451.54 35%	385.69 30%
Total ( 4602 OTG)	3417.80 74%	3159.06 69%	3053.42 66%	2867.35 62%	2704.04 59%
Under capacity	1184.20	1442.94	1548.80	1734.65	1897.96

# Conclusion

- Declining enrolment affects all ARC school students
- Rigorous enrolment projection process with declining trend is reinforced by a variety of information sources